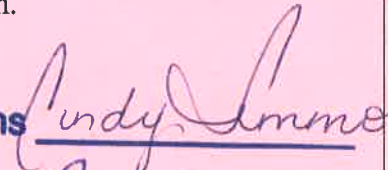




AGENDA ITEM FOR BOARD MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): Planning Division

SUBJECT: Statewide Transportation Improvement Fund (STIF) Plan for 2025-2027

<p>Background: The Umatilla County Transportation Advisory Committee (UCTAC) met on December 4, 2024 and January 2, 2025 to evaluate STIF Plan applications.</p> <p>ODOT is recommending Qualified Entities to budget for 20% increase of STIF Payroll revenues. The recommended amounts include one payroll project that will be funded if the additional 20% revenues are available.</p> <p>The UCTAC recommended approval of the attached STIF plan projects and funding amounts. Funding requests were more than the allocation estimates. On the spreadsheets, the amounts highlighted in yellow are projects that are recommended to receive less funding than requested.</p> <p>Payroll Fund Estimate: FY 2026: \$1,305,608.00 120%: \$1,566,729.60 FY 2027: \$1,370,350.00 120%: \$1,644,420.00</p> <p>Population Fund Estimate: FY 2026: \$220,062.00 FY 2027: \$220,062.00</p> <p>STIF Plan Project Totals:</p> <table><tr><td>New Payroll Funds</td><td>New Population Funds</td></tr><tr><td>FY 2026: \$1,566,729.60</td><td>FY 2026: \$220,062.00</td></tr><tr><td>FY 2027: \$1,644,420.00</td><td>FY 2027: \$220,062.00</td></tr></table>	New Payroll Funds	New Population Funds	FY 2026: \$1,566,729.60	FY 2026: \$220,062.00	FY 2027: \$1,644,420.00	FY 2027: \$220,062.00	<p>Requested Action:</p> <ol style="list-style-type: none">1. Approve the Umatilla County STIF Plan for 2025-2027, with a STIF Plan Total (including Carryover) of \$6,394,791.00.2. Authorize the Board Chair to sign the STIF Plan application. <p>Cindy Timmons </p> <p>John Shafer </p> <p>Dan Dorran </p>
New Payroll Funds	New Population Funds						
FY 2026: \$1,566,729.60	FY 2026: \$220,062.00						
FY 2027: \$1,644,420.00	FY 2027: \$220,062.00						

ATTACHMENTS: Project Summary
STIF Plan Project recommendation spreadsheets: Payroll funds and Population funds
STIF Plan Signature Page

Date: (1/9/25) Submitted By: Megan Davchevski, Transit Coordinator

Scheduled for meeting on: January 15, 2025

Action taken:

Follow-up: