

STIF Plan 2025-27

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: brian.roth@odot.oregon.gov

1. Qualified Entity

Qualified Entity Name

Umatilla County

Qualified Entity Address

216 SE 4th St

Address Line 1

Pendleton Oregon 97801

City

State

Zip Code

STIF Plan Contact Name

Megan Davchevski

STIF Plan Contact Title

Planning Division Manager

STIF Plan Contact Email

megan.davchevski@umatillacounty.gov

STIF Plan Contact Phone Number

(541) 278-6246

Employer Identification Number (EIN)

93-6001993

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

1.2 Sub-Recipients in STIF Plan

Provider 1

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Umatilla County

Sub-Recipient Contact Name

Megan Davchevski

Sub-Recipient Contact Title

Planning Division Manager

Sub-Recipient Phone Number

(541) 278-6246

Sub-Recipient Email

megan.davchevski@umatillacounty.gov

Sub-Recipient Type

County

Sub-Recipient Employer Identification Number (EIN)

93-6001993

Sub-Recipient Website

umatillacounty.gov

Provider 2

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Grant County Transportation District

Sub-Recipient Contact Name

Alesa Komning

Sub-Recipient Contact Title

District Manager

Sub-Recipient Phone Number

(541) 757-5237 x0

Sub-Recipient Email

peoplemover@outlook.com

Sub-Recipient Type

Special District

Sub-Recipient Employer Identification Number (EIN)

931062268

Sub-Recipient Website

grantcountypeoplemover.com

Provider 3

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

Confederated Tribes of the Umatilla Indian Reservation

Sub-Recipient Contact Name

Eric Smith

Sub-Recipient Contact Title

Interim General Manager

Sub-Recipient Phone Number

(541) 429-7986

Sub-Recipient Email

EricSmith@ctuir.org

Sub-Recipient Type

Indian Tribe

Sub-Recipient Employer Identification Number (EIN)

93-06724

Sub-Recipient Website

<https://ctuir.org/departments/tribal-planning-office/kayak-public-transit/transit-pp/>

Provider 4

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Pendleton

Sub-Recipient Contact Name

Linda Carter

Sub-Recipient Contact Title

Finance Director

Sub-Recipient Phone Number

(541) 966-0331

Sub-Recipient Email

Linda.Carter@pendletonor.gov

Sub-Recipient Type

City

Sub-Recipient Employer Identification Number (EIN)

936002232

Sub-Recipient Website

<https://pendletonor.gov/transit>

Provider 5

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

City of Hermiston

Sub-Recipient Contact Name

Mark Morgan

Sub-Recipient Contact Title

Assistant City Manager

Sub-Recipient Phone Number

(541) 567-5521

Sub-Recipient Email

mmorgan@hermiston.gov

Sub-Recipient Type**Sub-Recipient Employer Identification Number (EIN)****Sub-Recipient Website****Provider 6****Are any Sub-Recipients included in this STIF Plan?****Provider Name****Sub-Recipient Contact Name****Sub-Recipient Contact Title****Sub-Recipient Phone Number****Sub-Recipient Email****Sub-Recipient Type****Sub-Recipient Employer Identification Number (EIN)****Sub-Recipient Website****Provider 7****Are any Sub-Recipients included in this STIF Plan?****Provider Name****Sub-Recipient Contact Name****Sub-Recipient Contact Title****Sub-Recipient Phone Number****Sub-Recipient Email****Sub-Recipient Type****Sub-Recipient Employer Identification Number (EIN)**

93-0425580

Sub-Recipient Website

www.gshealth.org

Provider 8

Are any Sub-Recipients included in this STIF Plan?

Yes

Provider Name

SCP Program of Community Counseling Solutions

Sub-Recipient Contact Name

Teresa O'Halloran

Sub-Recipient Contact Title

Project Director

Sub-Recipient Phone Number

(541) 276-6074

Sub-Recipient Email

teresa.ohalloran@ccsemail.org

Sub-Recipient Type

Nonprofit Transit Provider

Sub-Recipient Employer Identification Number (EIN)

34-2057513

Sub-Recipient Website

ccswebsite.org

2. Advisory Committees

2.1 Advisory Committee Website

☒ By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

Please include a link to an Advisory Committee Website.

<https://umatillacounty.gov/departments/community-development/planning-division/transit/uctac>

This website should include the information required by OARs **732-040-0030**, **732-040-0035** and **732-042-0020**, and show how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

☐ Yes

☒ No

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.

Local Plan 1

Local Plan Name

Umatilla County Coordinated Human Services Plan

Governing Body that adopted Local Plan

Umatilla County Board of Commissioners

Plan Adoption Date

10/21/2020

Local Plan Web Address

https://umatillacounty.gov/fileadmin/user_upload/Transit/Umatilla_County_Coordinated_Services_Plan.pdf

Local Plan 2

Local Plan Name

Morrow/Umatilla County Transit Strategies Plan

Governing Body that adopted Local Plan

Umatilla County Board of Commissioners

Plan Adoption Date

10/25/2018

Local Plan Web Address

https://umatillacounty.gov/fileadmin/user_upload/Transit/UC_MC_Transit_Development_Strategy_Plan.pdf

Local Plan 3

Local Plan Name

Hermiston to Boardman Connector Strategic Report

Governing Body that adopted Local Plan

Umatilla County Board of Commissioners

Plan Adoption Date

10/20/2021

Local Plan Web Address

https://umatillacounty.gov/fileadmin/user_upload/Transit/Final_-_POM_Circular___Herm._-_Board._Connector_Strategic_Report_9-8-21.pdf

Local Plan 4

Local Plan Name

Transit Development Plan

Governing Body that adopted Local Plan

Umatilla County Board of
Commissioners

Plan Adoption Date

6/7/2023

Local Plan Web Address

https://umatillacounty.net/fileadmin/user_upload/Transit/Transit_Development_Plan/FINAL_Transit_Development_Plan.pdf

3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

☒ Yes

☐ No, the Local Plan(s) are not yet consistent with STIF rule requirements.

4. Accountability

4.1 Accountability methods

☒ **Qualified Entity Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

☒ **Sub-Recipient Accountability:** By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

4.2 Sub-Allocation method

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

☒ **By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.**

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

The Umatilla County Transportation Advisory Committee (UCTAC) evaluated and scored each STIF project proposal in accordance with the STIF Guidebook and OAR 732-042-0015(3). The UCTAC also prioritized projects based off of the goals of the Coordinated Human Services Plan. Public Transportation Service Providers and other sub-recipients were present at the public UCTAC meetings where the evaluations and prioritization were provided. The UCTAC's decision was a recommendation to the Umatilla County Board of County Commissioners, the QE's governing body, who adopted the recommended STIF plan projects and project amounts.

The committee's score and prioritization sheets are attached.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The UCTAC adopted the following definition of high percentage of low-income households: "any geographic area within Umatilla County that exceeds the percentage of low-income households for the state of Oregon as a whole."

The current percentage of low-income households in the State of Oregon (according to 2020 American Community Survey) is 12.2%. The percentage of Umatilla County low-income households is 18.34%. These numbers have not changed since the previous STIF Plan, the committee utilized Remix and 2020 American Community Survey data.

The definition should also be in your STIF Advisory Committee's bylaws.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:

7/1/2025

End Date

6/30/2027

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date

1/2/2025

STIF Plan Governing Body adoption date

1/15/2025

Website where Governing Body adoption document is located

<https://co.umatilla.or.us/departments/bcc/agendas>

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

No

6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

Important note: If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?

☐ Yes

☒ No

6.1 Project Detail Entry

Project 1

Qualified Entity or Sub-Recipient Name

Umatilla County

Project Name

Umatilla County Led Projects

Limit 50 characters

Project Description

This project proposes to maintain a full-time Transit Coordinator position for the Qualifying Entity - Umatilla County. Position duties include promoting regional transit coordination, preparing transit funding opportunities, overseeing contracts and reporting with private and public providers, serving as liaison to Transportation Advisory Committee and manage planning activities for connectivity and ensuring the transit needs of County residents are met. Transit Coordinator will manage several projects, including plan development, route updates and public outreach. This project will fund a Transit Coordinator who collaborates and coordinates with private and public transit providers and assists with completion of STIF Projects in Umatilla County. The Transit Coordinator also provides many services to the transit providers, such as public outreach and researching funding and new route opportunities.

Tasks under this project are various projects led by the County Transit Coordinator.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service

Maintain a full time Transit Coordinator to collaborate and coordinated with private and public transit providers, ensure regional transit coordination and assist with completion of STIF Projects in Umatilla County. Identify and write grants for funding opportunities to expand existing services. Serve as the public's liaison to transit within Umatilla County.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

Local Plan page number

32

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Maintain full-time transit coordinator position to collaborate/coordinate with private and public transit providers, ensure regional transit coordination, routes and schedules, grant writing and assist with completion of transit projects.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☒ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$250,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are

carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$67,500.00	\$67,500.00			\$135,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$57,500.00	\$57,500.00			\$115,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$125,000.00	\$125,000.00	\$0.00	\$0.00	\$250,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

1

Task 2

Task Description

Marketing of various County public transportation routes, services and projects.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☒ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

\$25,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$12,500.00	\$12,500.00			\$25,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$25,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

8,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

2,000

All Project Types

Other Measure

Public Outreach Events

Number of Units:

4

Task 3

Task Description

Bus Stop Signage and Improvements. Establish maintenance fund for damaged signs and shelters, and general maintenance of signs and shelters. Cities have been contacted about sharing maintenance costs.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☒ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Branded bus stop sign purchase and installation (non ODOT ROW)	8	\$800.00	\$6,400.00
Branded ADA compliant bus shelter purchase and installation	2	\$25,000.00	\$50,000.00
Bus shelter and signage maintenance. Weekly power washing and garbage services for each shelter and fund for replacement of damaged signs	1	\$26,000.00	\$26,000.00
Branded bus stop sign purchase and installation (ODOT ROW)	12	\$700.00	\$8,400.00
Contingency for potential increase of costs	1	\$44,919.30	\$44,919.30
			\$135,719.30

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$135,719.30	\$0.00			\$135,719.30
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$135,719.30	\$0.00	\$0.00	\$0.00	\$135,719.30

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in

section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

22

Task 4

Task Description

Transit District formation planning project. Hire a consultant to conduct a plan for forming a Transit District in Umatilla County. Also provide funding for implementing the plan to begin steps of forming the transit district.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☒ Planning 44.20.00

- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$300,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$300,000.00	\$0.00	\$300,000.00
--------------------------	--------------	--------	--------------

Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
--------------------------------	--------	--------	--------

\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
--------------	--------	--------	--------	--------------

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Plans Created

Number of Units:

1

Task 5

Task Description

Update Umatilla County Coordinated Human Services Plan

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☒ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Planning Task Category

Task Category Amount

\$150,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00	\$0.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$150,000.00	\$0.00	\$150,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
--------------	--------	--------	--------	--------------

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Plans Created

Number of Units:

1

Task 6

Task Description

Contingency fund for intercommunity transit routes. Provides funding in event of loss or shortfall of grant or STIF Formula funding to prevent a loss of services. 120% funding, project will only be funded if additional STIF revenues are received

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☐ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☒ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

**Program Reserve/Contingency
Task Category**

Task Category Amount

\$535,191.60

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$261,121.60	\$274,070.00			\$535,191.60
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$261,121.60	\$274,070.00	\$0.00	\$0.00	\$535,191.60

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

Task 7

Task Description

System Sustainability Reserve Fund Project is an established investment fund to provide financial security in the event of an economic downturn and to leverage capital and operating opportunities.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☒ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00

○ Capital 117-00 Other Capital Items (Bus)

Program Reserve/Contingency Task Category

Task Category Amount

\$1,259,865.90

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$130,560.80	\$137,035.00			\$267,595.80
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$892,270.10	\$0.00			\$892,270.10

Prior Biennia
Interest
Accrued

\$100,000.00

\$0.00

\$100,000.00

\$1,122,830.90

\$137,035.00

\$0.00

\$0.00

\$1,259,865.90

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Reserve Funds Created

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$2,107,171.80

FY 2027 STIF Total
\$548,605.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

☒ Goal 1 Mobility: Public Transportation User Experience

☒ Goal 2: Accessibility and Connectivity

- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☒ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Umatilla County Led Projects

STIF Project Grand Total

\$2,655,776.80

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$2,107,171.80

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$548,605.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$210,717.18

FY 2027 STIF Funds supporting student transportation

\$54,860.50

FY 2026 percent of STIF Funds supporting student transportation

10%

FY 2027 percent of STIF Funds supporting student transportation

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

FY 2027 STIF Funds supporting older and disabled persons transportation

\$105,358.59

\$27,430.25

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$1,647,989.40

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle
\$70,000.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 2

Qualified Entity or Sub-Recipient Name

Grant County Transportation District

Project Name

People Mover

Limit 50 characters

Project Description

Weekly route that runs every Tuesday to Walla Walla. Offers a free fare service to Umatilla County residents. Stops in Ukiah, Pilot Rock, Pendleton and Milton-Freewater with flag stops throughout the route. Umatilla County residents have the opportunity to travel long distance as this route starts in Praire City Oregon. This is the only transit service in Ukiah Oregon.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain

existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

This is a weekly route that services highly rural communities that do not have access to public transportation.

Limit 500 Characters

Local Plan from which this project is derived:

Coordinated Human Services Transported Plan

Local Plan page number

41

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This is a weekly route that runs every Tuesday to Walla Walla. This offers a fare free service for Umatilla County residents. It stops in Ukiah, Pilot Rock, Pendleton, Milton Freewater with flag stops throughout.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

☐ Communications 44.26.14

☐ Equipment Purchase

- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- ☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$24,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$10,372.00	\$12,000.00			\$22,372.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$1,628.00	\$0.00	\$1,628.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$24,000.00
-------------	-------------	--------	--------	-------------

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
16,128	1,248.00	344

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,074

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

5

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

4,838

Revenue Hours

374.00

Rides

75

Other Measure

Low-Income Fares Provided

Number of Units:

75

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$12,000.00

FY 2027 STIF Total
\$12,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	60.0%	60.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	30.0%	30.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☐ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☐ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☐ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

People Mover

STIF Project Grand Total

\$24,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$12,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$12,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$0.00

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

0%

FY 2027 percent of STIF Funds supporting student transportation

0%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$3,600.00

FY 2027 STIF Funds supporting older and disabled persons transportation

\$3,600.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

30%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

30%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$1,628.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 3

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Hermiston-Boardman Connector

Limit 50 characters

Project Description

This CTUIR/Kayak Public Transit service provides weekday, fixed-route bus service for the Cities of Hermiston, Stanfield, Echo, the Westland Road employment cluster, Port of Morrow, Boardman, Irrigon, Umatilla and McNary. Route A will connect Hermiston to Boardman via US 395/US 730 corridors. Route B connects Hermiston to Boardman via the US 395/I-84 corridor.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Morrow County/Umatilla County Transit Development Strategy Plan

**Local Plan page
number**

48

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operations of the Hermiston Boardman weekday routes

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$1,031,731.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$287,044.00	\$336,686.00			\$623,730.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$228,822.00	\$179,179.00			\$408,001.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$515,866.00

\$515,865.00

\$0.00

\$0.00

\$1,031,731.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

221,669

Revenue Hours

6,729.00

Rides

29,490

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,122

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,163

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass

☒ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☐ Other

Number of students in grades 9-12 attending a school served by transit

1,400

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

221,669

Revenue Hours

6,729.00

Rides

7,200

Other Measure

Routes Added

Number of Units:

1

Task 2

Task Description

Hermiston-Boardman Connector: Administration

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters**Is this task supporting services for older adults and people with disabilities?**☒ Yes ☐ No**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**☐ Yes ☒ No**Category**

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☒ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$363,029.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$13,670.00	\$43,500.00			\$57,170.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$167,845.00	\$138,014.00			\$305,859.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$181,515.00

\$181,514.00

\$0.00

\$0.00

\$363,029.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Routes Added

Number of Units:

1

Task 3

Task Description

Hermiston-Boardman Connector: Signs

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☒ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Signs/Shelters Purchase

Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Bus Stop Signs with Tribal wraps	12	\$7,229.00	\$86,748.00
			\$86,748.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$86,748.00	\$0.00		\$86,748.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$86,748.00	\$0.00	\$0.00	\$0.00
				\$86,748.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Task 4

Task Description

Property acquisition and facility architectural engineering for a bus barn facility in west Umatilla County for existing Hermiston services and Hermiston Boardman expansion and potential other future expansions.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters**Is this task supporting services for older adults and people with disabilities?**☐ Yes ☒ No**Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?**☐ Yes ☒ No**Category**

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☒ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Facility Purchase**Stations/Terminals/Equipment Information**

Description	Quantity	Unit Cost	Total Cost
Property Acquisition/Lease with Option	24	\$2,500.00	\$60,000.00
Site Preparation and security fencing	1	\$33,489.20	\$33,489.20
			\$93,489.20

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$39,972.20	\$53,517.00			\$93,489.20
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$39,972.20	\$53,517.00	\$0.00	\$0.00	\$93,489.20

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$824,101.20

FY 2027 STIF Total
\$750,896.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☒ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Hermiston-Boardman Connector

STIF Project Grand Total

\$1,574,997.20

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$824,101.20

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$750,896.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$41,205.06

FY 2027 STIF Funds supporting student transportation

\$37,544.80

FY 2026 percent of STIF Funds supporting student transportation

5%

FY 2027 percent of STIF Funds supporting student transportation

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$41,205.06

FY 2027 STIF Funds supporting older and disabled persons transportation

\$37,544.80

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

5%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$483,415.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**

\$317,193.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 4

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

I-Transit Technical Support

Limit 50 characters

Project Description

I-Transit provides patrons with state-of-the-art trip planning and real time bus location information. The app shows all transit systems in our region on one, real-time web map and smartphone applications for IOS and android. Patrons will no longer have to visit separate websites to plan intercity trips with multiple transit providers. Funding will be used for an annual subscription renewal for technical support.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

**Local Plan page
number**

9

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Annual subscription renewal for technical support - Kayak Mobile app

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☒ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

**Communications Task
Category**

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
STIF Payroll Funds	<input type="text" value="\$20,000.00"/>	<input type="text" value="\$21,000.00"/>			<input type="text" value="\$41,000.00"/>
Federal	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other State	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Local	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia STIF Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia Interest Accrued	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
	\$20,000.00	\$21,000.00	\$0.00	\$0.00	\$41,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

105,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

25,000

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Public Outreach Events

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$20,000.00

FY 2027 STIF Total
\$21,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public](#)

[Transportation Plan.](#)

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

I-Transit Technical Support

STIF Project Grand Total

\$41,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$20,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$21,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$1,000.00

**FY 2027 STIF Funds
supporting student
transportation**

\$1,050.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

5%

**FY 2027 percent of
STIF Funds supporting
student transportation**

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$1,000.00

FY 2027 STIF Funds supporting older and disabled persons transportation
\$1,050.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 5

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Matching Funds: Pilot Rock-Hopper-Milton Freewater

Limit 50 characters

Project Description

STIF Discretionary grants were written by Umatilla County for the Confederated Tribes of the Umatilla Indian Reservation for fixed-route bus service for Pilot Rock, the Hopper and Milton-Freewater operating funds. The funds in this project will be for the matching fund for the discretionary grants.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments

on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Maintain existing route services.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

Local Plan page number

21-25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Matching Funds for STIF Discretionary grant for fixed-route services to Pilot Rock, Oregon.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

☐ Communications 44.26.14

- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$33,400.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$16,700.00	\$16,700.00			\$33,400.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$47,091.00	\$47,092.00	\$94,183.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$63,791.00 \$63,792.00 \$0.00 \$0.00 \$127,583.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
60,073	1,845.00	5,200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,272

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,153

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☒ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 attending a school served by transit

842

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

60,073

Revenue Hours

1,845.00

Rides

1,600

Other Measure

Ridership Number Increased

Number of Units:

1

Task 2

Task Description

Matching Funds: Hopper fixed-route from Mission, Oregon to Irrigon, Oregon

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$112,793.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$56,396.00	\$56,397.00		\$112,793.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$216,563.00	\$216,563.00		\$433,126.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00

\$272,959.00	\$272,960.00	\$0.00	\$0.00	\$545,919.00
--------------	--------------	--------	--------	--------------

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
221,669	6,729.00	29,490

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,755

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,145

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☐ Number of students in grades 9-12 attending a school served by transit
- ☒ Number of rides provided to students in grades 9-12
- ☐ Other

Number of rides provided to students in grades 9-12

1,400

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

221,669

Revenue Hours

3,366.00

Rides

7,200

Other Measure

Ridership Number Increased

Number of Units:

1

Task 3

Task Description

Matching Funds for City of Milton-Freewater's intracity fixed-route system.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$80,200.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$40,100.00	\$40,100.00	\$80,200.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$40,100.00	\$40,100.00	\$0.00	\$0.00	\$80,200.00
-------------	-------------	--------	--------	-------------

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
64,203	2,997.00	6,517

Number of people with access to transit (within ½ mile of transit stop for fixed route)

6,977

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,295

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☒ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 attending a school served by transit

459

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

64,203

Revenue Hours

1,845.00

Rides

1,750

Other Measure

Ridership Number Increased

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$113,196.00

FY 2027 STIF Total
\$113,197.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Matching Funds: Pilot Rock-Hopper-Milton Freewater

STIF Project Grand Total

\$226,393.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$113,196.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$113,197.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$5,659.80

**FY 2027 STIF Funds
supporting student
transportation**

\$5,659.85

**FY 2026 percent of STIF
Funds supporting
student transportation**

5%

**FY 2027 percent of
STIF Funds supporting
student transportation**

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$5,659.80

FY 2027 STIF Funds supporting older and disabled persons transportation
\$5,659.85

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

FY 2027 STIF Funds from Previous Cycle
\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 6

Qualified Entity or Sub-Recipient Name

Confederated Tribes of the Umatilla Indian Reservation

Project Name

Operation Rocket and Hopper

Limit 50 characters

Project Description

Operation Costs to complete needed funding for the Rocket and Hopper fixed-routes.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments

on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

Maintain existing route services.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

Local Plan page number

21-25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operation Cost to complete needed funding for the Pilot Rock Rocket Fixed route

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

☐ Communications 44.26.14

- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$132,979.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$66,490.00	\$66,489.00	\$132,979.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$66,490.00	\$66,489.00	\$0.00	\$0.00	\$132,979.00
-------------	-------------	--------	--------	--------------

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
60,073	1,845.00	5,200

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,272

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,153

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☒ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 attending a school served by transit

842

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

60,073

Revenue Hours

1,845.00

Rides

1,600

Other Measure

Ridership Number Increased

Number of Units:

1

Task 2

Task Description

Operation Cost to complete needed funding for the Hermiston Hopper Fixed route

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☒ Fixed Route ☐ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$28,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00

STIF Payroll Funds	\$0.00	\$0.00		\$0.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$14,000.00	\$14,000.00		\$28,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
<hr/>				
	\$14,000.00	\$14,000.00	\$0.00	\$0.00
			\$0.00	\$28,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
221,669	6,729.00	29,251

Number of people with access to transit (within ½ mile of transit stop for fixed route)

25,755

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,145

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☒ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 attending a school served by transit

1,400

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

221,669

Revenue Hours

6,729.00

Rides

7,200

Other Measure

Ridership Number Increased

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$80,490.00

FY 2027 STIF Total
\$80,489.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Operation Rocket and Hopper

STIF Project Grand Total

\$160,979.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$80,490.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$80,489.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$4,024.50

**FY 2027 STIF Funds
supporting student
transportation**

\$4,024.45

**FY 2026 percent of STIF
Funds supporting
student transportation**

5%

**FY 2027 percent of
STIF Funds supporting
student transportation**

5%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation
\$4,024.50

FY 2027 STIF Funds supporting older and disabled persons transportation
\$4,024.45

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
5%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
5%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$80,490.00

FY 2027 STIF Funds from Previous Cycle
\$80,489.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 7

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Let'er Bus Deviated Fixed Route

Limit 50 characters

Project Description

The City of Pendleton operates a public bus transit service and provided 14,893 rides in FY24 in the Deviated Fixed Route program. The public bus transit services operates two routes at over 30 stops 11 times per weekday and ADA bus service. The public transit bus is free of charge. The buses are ADA compliant for wheelchair service and a bike rack is available for the bike rider to load their own bike. Provides mobility for those with few to no transportation options and provides a crucial link to jobs and services. City Transit continues to work with citizens, local transit agencies and Umatilla County to improve efficiencies in the route. City Transit Bus route is open to all citizens, free fares, and bus stops for needed transportation for medical services, shopping, recreation activities, physical therapy and social activities. City Transit Bus services also provides rides to youth parks and recreation summer program, and emergency events transportation such as snow closures.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service

This grant request will help improve and expand, where needed, the Deviated Fixed Route service provided to riders while helping to maintain an existing Deviated Fixed Route program. It provides mobility for those who have limited to no transportation and is a crucial link to schools, activities, and services. The City Transit bus services stop at the local high school and community college. Senior and People with Disabilities riders account for over 25% of the ridership on the city transit bus

Limit 500 Characters

Local Plan from which this project is derived:

City of Pendleton Bicycle, Pedestrian and Transit Plan

Local Plan page number

4-2, 4-3, 4-4

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Expand, improve and maintain operations of the city bus transit services provided to riders through the Let'er Bus Transit Deviated Fixed Route program.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☐ Demand Response ☒ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$495,322.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$245,322.00	\$250,000.00			\$495,322.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$5,000.00	\$5,000.00			\$10,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$250,322.00	\$255,000.00	\$0.00	\$0.00	\$505,322.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
135,000	12,800.00	35,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,838

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

7

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☒ Number of students in grades 9-12 with free or reduced fare transit pass
- ☒ Number of students in grades 9-12 attending a school served by transit
- ☒ Number of rides provided to students in grades 9-12
- ☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass

850

Number of students in grades 9-12 attending a school served by transit

850

Number of rides provided to students in grades 9-12

300

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

34,000

Revenue Hours

3,200.00

Rides

8,750

Other Measure

Low-Income Fares Provided

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$245,322.00

FY 2027 STIF Total
\$250,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	15.0%	15.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		

Criterion 6	10.0%	10.0%
Criterion 7	5.0%	5.0%
Criterion 8	25.0%	25.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Let'er Bus Deviated Fixed Route

STIF Project Grand Total

\$495,322.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$245,322.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$250,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$12,266.10

**FY 2027 STIF Funds
supporting student
transportation**

\$12,500.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

5%

**FY 2027 percent of
STIF Funds supporting
student transportation**

5%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$61,330.50

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$62,500.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

25%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 8

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Administration of Transit Programs

Limit 50 characters

Project Description

The City hires a consultant to assist in the administration of transit programs and services in order to improve upon services and transit systems. The project will continue funding a consultant in order to meet local, State and Federal requirements while improving local transit services. The City operates a robust bus route, Senior and People with Disabilities mobility programs and supports local community events. The consultant is working to introduce new stops at Airport Complex, streamline the bus route, continue outreach and advertising, communication among transit providers, and seek input from community members. The consultant works closely with City staff on transit progress and attends regional and state transit meetings and trainings. The consultant prepares the funding applications for transit operations, vehicles and facility.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

10%

Maintain Service

90%

Please explain why all or part of this project is maintaining an existing service

The City of Pendleton contracts with a consultant to assist with transit services. The City would like to continue with this service to improve and streamline services by maintaining the program services for all residents.

Limit 500 Characters

Local Plan from which this project is derived:

City of Pendleton Bicycle, Pedestrian and Transit Plan

Local Plan page number

4-2, 4-12

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task provides contract transit administrative services for the City. The City must have an administrative support person because the Finance Director cannot maintain all the policies and procedures that Transit requires.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☒ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$126,630.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$63,315.00	\$63,315.00			\$126,630.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$63,315.00	\$63,315.00	\$0.00	\$0.00	\$126,630.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

0.5 FTE

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$63,315.00

FY 2027 STIF Total
\$63,315.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☐ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Administration of Transit Programs

STIF Project Grand Total

\$126,630.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$63,315.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$63,315.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$6,331.50

FY 2027 STIF Funds supporting student transportation

\$6,331.50

FY 2026 percent of STIF Funds supporting student transportation

10%

FY 2027 percent of STIF Funds supporting student transportation

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

\$15,828.75

FY 2027 STIF Funds supporting older and disabled persons transportation

\$15,828.75

FY 2026 percent of STIF Funds supporting older and disabled persons transportation

25%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation

25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 9

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Match Requirement to meet 5311 and 5310 Program

Limit 50 characters

Project Description

Match requirements will be met by using these funds instead of the City leaving money on the table for 5311 and 5310 projects. This match supplement will help maintain and expand current service of transportation to the general public through programs such as Dial-A-Ride, capital match requirements, transportation for Seniors and People with Disabilities, special event transportation and youth transit programs.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

20%

Maintain Service

80%

Please explain why all or part of this project is maintaining an existing service

Use this match supplement for 5311 and 5310 projects to maintain mobility program services, which serves our most vulnerable residents with affordable rides to their daily needs. Continue proving existing transit services and expand current services to meet the transportation needs of the community.

Limit 500 Characters

Local Plan from which this project is derived:

City of Pendleton Bike, Pedestrian and Transit Plan

Local Plan page number

4-2, 4-3

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This request helps provide match funding in the 5310 and 5311 programs. Without assistance, federal funding opportunities such as 5310 and 5311 would limit us because of the match requirements.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00

- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- ☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$125,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$62,500.00	\$62,500.00			\$125,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
<hr/>				
	\$62,500.00	\$62,500.00	\$0.00	\$0.00
				\$125,000.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
40,000	12,000.00	20,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,838

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

7

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☒ Number of students in grades 9-12 with free or reduced fare transit pass
- ☐ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

Operations - Demand Response

☒ Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass

850

Number of students in grades 9-12 served by demand response

400

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

40,000

Revenue Hours

12,000.00

Rides

20,000

Other Measure

Low-Income Fares Provided

Number of Units:

10000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$62,500.00

FY 2027 STIF Total

\$62,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

☒ Goal 1 Mobility: Public Transportation User Experience

☒ Goal 2: Accessibility and Connectivity

- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Match Requirement to meet 5311 and 5310 Program

STIF Project Grand Total

\$125,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$62,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$62,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$6,250.00

FY 2027 STIF Funds supporting student transportation

\$6,250.00

FY 2026 percent of STIF Funds supporting student transportation

10%

FY 2027 percent of STIF Funds supporting student transportation

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

FY 2027 STIF Funds supporting older and disabled persons transportation

\$15,625.00

\$15,625.00

FY 2026 percent of STIF Funds supporting older and disabled persons transportation
25%

FY 2027 percent of STIF Funds supporting older and disabled persons transportation
25%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle
\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle
\$0.00

The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

Project 10

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Transit Marketing Outreach, and iTransitNW Project

Limit 50 characters

Project Description

The City marketing and outreach efforts are to increase awareness and ridership for the City public transportation programs. The City has the itransitnw services to assist riders with information on bus routes and analysis the ridership at each stop. Several marketing and public outreach projects were completed this past biennium and we would like to continue to support the projects: 1) City transit webpage; 2) Transit Facebook and radio ads; 3) Public outreach to low-income households; 4) Continue to maintain the itransitnw phone app. This project helps ensure a wide variety of marketing tools are available to increase awareness and ridership for City residents.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

30%

Maintain Service

70%

Please explain why all or part of this project is maintaining an existing service

The City would like to maintain the itransit nw phone app as we work to improve the current bus routes schedule, implement "real-time" technology. The City would like to maintain outreach efforts to support the knowledge of residents to utilize public transit services. Options to enter into new advertising markets will be reviewed also.

Limit 500 Characters

Local Plan from which this project is derived:

City of Pendleton Bike, Pedestrian and Transit Plan

Local Plan page number

4-2, 4-11, 4-13

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This task is aimed at increasing awareness and ridership of the City's Transit program and services. Sources of marketing will be facebook, radio, newsprint, outreach, marketing materials.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☐ No

Category

- ☒ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
<input type="text" value="STIF Population Funds"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>

STIF Payroll Funds	\$12,600.00	\$12,600.00		\$25,200.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$12,600.00	\$12,600.00	\$0.00	\$25,200.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

2,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

500

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Public Outreach Events

Number of Units:

15

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$12,600.00

FY 2027 STIF Total
\$12,600.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		

Criterion 2	15.0%	15.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
100.00%		100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Transit Marketing Outreach, and iTransitNW Project

STIF Project Grand Total

\$25,200.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total	FY 2027 STIF Project Total
\$12,600.00	\$12,600.00
<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation	FY 2027 STIF Funds supporting student transportation
\$1,260.00	\$1,260.00
FY 2026 percent of STIF Funds supporting student transportation	FY 2027 percent of STIF Funds supporting student transportation
10%	10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation	FY 2027 STIF Funds supporting older and disabled persons transportation
\$3,150.00	\$3,150.00
FY 2026 percent of STIF Funds supporting older and disabled persons transportation	FY 2027 percent of STIF Funds supporting older and disabled persons transportation
25%	25%

Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle	FY 2027 STIF Funds from Previous Cycle
\$0.00	\$0.00
<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>	<i>The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)</i>

Project 11

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Van Match and Decal

Limit 50 characters**Project Description**

The City of Pendleton Transit is replacing one of our fleet vehicles that exceeds the age standard and is earmarked for replacement in OPTIS. The City of Pendleton was awarded a Mid-Cycle Discretionary Grant for a van replacement. This project award is the match amount required for the total vehicle purchase and to wrap the transit vehicle for riders to recognition the service. The City plans to procure a minivan that is a Hybrid model for low emissions and lower fuel cost. The van will be used for the demand response rides. Rides are provided throughout the city limits which includes a total area of 10.52 square miles of land and to residents that live within seven driving miles of the City of Pendleton boundaries. With the vast spread of a service area, transit vehicles annual mileage is excessive, and a van replacement will assist with the safety and security of riders. Moving residents with low emissions and maintaining transit fleets in a state of good repair is beneficial.

Limit 1000 Characters**Project using planned carry forward funding:**

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?**Improve or Expand Service**

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

This is an ADA van replacement of current ADA van inventory for dial a ride and taxi ADA service.

Limit 500 Characters**Local Plan from which this project is derived:**

City of Pendleton Bicycle, Pedestrian and Transit Plan

Local Plan page number

4-2

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Local matching funds for purchase of a van and add decals to advertise the bus services. The City has been awarded grant dollars from mid-cycle Discretionary grant.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☒ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in

compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

What type of capital vehicle purchases are included in this task?

- ☒ Replacement
- ☐ Expansion
- ☐ Lease
- ☐ Rebuild
- ☐ Vehicle Overhaul

Vehicle Replacement 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

Year	Make/Model	Category	VIN	Total Seats / ADA Seats	Current Miles
2,015	Braun Dodge	E (11.XX.15)	2C4RDGCG9FR623600	5 Ex. 24/2	137,914

2. Condition of Vehicles

VIN	Condition	Vehicle Maintenance History (Issues, Repairs, etc.)
2C4RDGCG9FR623600	Adequate	Regular maintenance and repairs

11.12 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.12.15 Vans	Toyota	1	\$100,000.00	\$100,000.00	16'11.5"	6 eg 20/2	5	Hybrid-Gas

\$100,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$14,270.00	\$0.00			\$14,270.00
Federal	\$89,730.00	\$0.00			\$89,730.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$104,000.00	\$0.00	\$0.00	\$0.00	\$104,000.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

1

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$14,270.00

FY 2027 STIF Total
\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Van Match and Decal

STIF Project Grand Total

\$14,270.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$14,270.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$0.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$1,427.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

10%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$3,567.50

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

25%

Funds from Previous Biennia "Old Money"**FY 2026 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia***FY 2027 STIF Funds
from Previous Cycle**

\$0.00

The total of Prior Biennia

Project 12

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Seniors & People w/ Disabilities Transit Program

Limit 50 characters

Project Description

The City of Pendleton provides needed transportation services to Seniors and People with Disabilities and received combined STF/STIF Funds, last biennium. This request supports a variety of programs include the Dial-A-Ride program, Senior and People with Disabilities taxi program, Senior Transit Tickets, Deviated Fixed Bus route, and Care Rides for medical needs. The City is committed to providing transit services, ADA Transport and programs geared toward Seniors and People with Disabilities. These rides provide medical, rehabilitation, and social and quality of life rides. In the taxi ticket program for Seniors and People with Disabilities. Transit funding enables the City to provides lowcost one-way rides to Seniors, People with Disabilities, low-income households and general population.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

20%

Maintain Service

80%

Please explain why all or part of this project is maintaining an existing service

The City of Pendleton provides crucial transit programs and services for Seniors and People with Disabilities. These individuals often have limited transit options available to them or do not possess a driver's license. Many of these individuals are on set incomes and are a low-income household and public transit options provides free-to-nominal pricing for Seniors and People with Disabilities. This helps to ensure this population has transit services for their medical, shopping and life even.

Limit 500 Characters

Local Plan from which this project is derived:

City of Pendleton Bicycle, Pedestrian and Transit Plan

Local Plan page number

4-2, 5-1

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide essential transportation program and services for Seniors and People with Disabilities which includes Taxi and dial a ride programs. This was the old STF funding that the City has received and utilized since the 1970's.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)

- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$156,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$78,000.00	\$78,000.00			\$156,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$78,000.00	\$78,000.00	\$0.00	\$0.00	\$156,000.00
-------------	-------------	--------	--------	--------------

☐ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
135,000	12,800.00	40,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,838

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

7

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with

Disabilities

Revenue Miles

135,000

Revenue Hours

12,800.00

Rides

40,000

Other Measure

Low-Income Fares Provided

Number of Units:

40000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$78,000.00

FY 2027 STIF Total

\$78,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the

table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Seniors & People w/ Disabilities Transit Program

STIF Project Grand Total

\$156,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)***FY 2026 STIF Project
Total**

\$78,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)***FY 2027 STIF Project
Total**

\$78,000.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$78,000.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$78,000.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**

100%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**

100%

Funds from Previous Biennia "Old Money"**FY 2026 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia***FY 2027 STIF Funds
from Previous Cycle**

\$0.00

The total of Prior Biennia

STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)

STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)

Project 13

Qualified Entity or Sub-Recipient Name

City of Pendleton

Project Name

Upgrades to iTransitNW

Limit 50 characters

Project Description

The City of Pendleton would like to upgrade the riders experience on the bus routes by adding equipment to the transit vehicles to provide internet access and "real-time" for the phone apps. The City plans to outfit six transit vehicles with new hardware and WiFi for tracking the exact location of transit vehicles and for riders usage. The itransitnw phone app will now provide real-time information for the riders to prepare for connections to the next stop. Additional benefits to the WiFi access is tracking of the vehicle maintenance, riders safety and improved experience, road conditions, connectivity to local and regional routes. Increased technology will bring accuracy to our reporting and operations management of the transit services. The marketing of bus WiFi can increase ridership, accessibility, collaboration and seamless public transportation.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:

City of Pendleton Bike, Pedestrian and Transit Plan

Local Plan page number

4-2, 4-11, 4-13

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Install hardware/software on transit vehicles to provide WiFi service an upgraded itransit service subscriptions. This could also be considered mobility management and equipment purchase but we can't select both.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☒ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

☒ By checking this box, I affirm that all projects requesting funds for capital expenses are in

compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Equipment Purchase

Equipment Information

Description	Quantity	Unit Cost	Total Cost
Hardware - Modem, Router and Antenna	6	\$3,600.00	\$21,600.00
			\$21,600.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$27,786.00	\$0.00			\$27,786.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$27,786.00

\$0.00

\$0.00

\$0.00

\$27,786.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Other Measure

Capital Improvements Completed

Number of Units:

6

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total

\$27,786.00

FY 2027 STIF Total

\$0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	20.0%	20.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

☒ Goal 1 Mobility: Public Transportation User Experience

☒ Goal 2: Accessibility and Connectivity

- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Upgrades to iTransitNW

STIF Project Grand Total

\$27,786.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$27,786.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$0.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

FY 2026 STIF Funds supporting student transportation

\$2,778.60

FY 2027 STIF Funds supporting student transportation

\$0.00

FY 2026 percent of STIF Funds supporting student transportation

10%

Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation

FY 2027 STIF Funds supporting older and disabled persons transportation

\$6,946.50

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
25%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 14

Qualified Entity or Sub-Recipient Name

City of Hermiston

Project Name

Workforce On-demand Ride Cooperative "WORC"

Limit 50 characters

Project Description

The City of Hermiston, in partnership with Umatilla County, operates the Workforce On-Demand Ride Cooperative (WORC), a subsidized ride-sharing program designed to facilitate reliable transportation for employees commuting to and from workplaces within the four West-end Umatilla County zip codes (Hermiston, Umatilla, Stanfield, and Echo). WORC operates seven days a week and utilizes a punch card system, making it convenient and accessible for participants. The program also supports seniors and individuals with disabilities through a shared ride option. Additionally, participants are encouraged to connect with Kayak Public Transit's local fixed-route services and regional routes for broader mobility options. The City of Hermiston's Transit Coordinator is committed to promoting this program, including outreach to students for travel to school and after-school activities.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments

on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

The City of Hermiston's WORC Program has seen growing demand, particularly among low-income residents who rely on it for essential transportation. Many riders depend on this service due to financial limitations that make vehicle ownership, rising fuel prices, and maintenance costs unaffordable. By maintaining this program, we continue to provide a critical, accessible transportation option that supports economic stability and mobility for those in need.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Public Transportation Plan

Local Plan page number

21, 22, 25

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Provide affordable, on-demand rides for WORC participants commuting to and from work, ensuring accessible transportation for employees within the four West-end Umatilla County zip codes.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to

public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$275,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00	\$0.00
STIF Payroll Funds	\$137,500.00	\$137,500.00	\$275,000.00
Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00

\$137,500.00	\$137,500.00	\$0.00	\$0.00	\$275,000.00
--------------	--------------	--------	--------	--------------

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
80,000	6,570.00	18,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

Low-Income Fares Provided

Number of Units:

18000

Task 2

Task Description

Project Administration- maintain a part-time Transit Coordinator to support the public transit programs for the City of Hermiston.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00

- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☒ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$100,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00

Other Funds	\$0.00	\$0.00	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00	\$0.00
	\$50,000.00	\$50,000.00	\$0.00 \$0.00 \$100,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

All Project Types

Other Measure

FTEs/Contractors Added

Number of Units:

0.5

Task 3

Task Description

Transit Coordinator will use the funds to communicate, collaborate, and coordinate public transit options through advertising, marketing, and public outreach events to potential new riders, employers, and public agencies.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☐ Yes ☒ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☒ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☐ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Communications Task Category

Task Category Amount

\$20,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$0.00	\$0.00		\$0.00
STIF Payroll Funds	\$10,000.00	\$10,000.00		\$20,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00

☒ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

500

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

200

All Project Types

Other Measure

Marketing Materials Created

Number of Units:

10

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$197,500.00

FY 2027 STIF Total
\$197,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
-----------	---------	---------	---------	---------

Criterion 1	0.0%	0.0%
Criterion 2	0.0%	0.0%
Criterion 3	60.0%	60.0%
Criterion 4	0.0%	0.0%
Criterion 5	30.0%	30.0%
Criterion 6	10.0%	10.0%
Criterion 7	0.0%	0.0%
Criterion 8	0.0%	0.0%
100.00%		100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☐ Goal 1 Mobility: Public Transportation User Experience
- ☐ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☐ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Workforce On-demand Ride Cooperative "WORC"

STIF Project Grand Total

\$395,000.00

Includes Prior Biennia STIF Funds

and Prior Biennia Interest Accrued
(FY 23-25)

**FY 2026 STIF Project
Total**

\$197,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$197,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
0%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
0%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**

\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 15

Qualified Entity or Sub-Recipient Name

City of Hermiston

Project Name

Senior and Disabled Taxi Program

Limit 50 characters

Project Description

The City of Hermiston administers a subsidized taxi program tailored for senior and disabled residents, supporting their daily mobility needs. Participants purchase subsidized tickets directly from the city, with rides prearranged through a contracted transportation provider. This program offers affordable, door-to-door service, specifically designed to assist seniors and individuals with disabilities in accessing essential destinations such as healthcare facilities, grocery stores, and social gatherings. Many participants experience visual impairments or functional challenges that limit their ability to drive independently. By providing reliable, accessible transportation, this program enhances mobility, promotes independence, and contributes to the physical and mental well-being of Hermiston's senior and disabled community. The program maintains an affordable fare of \$2.50 per ride for eligible participants.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

City of Hermiston seeks funds to maintain the existing Seniors and Disabled subsidized taxi program. The Seniors and Disabled residents utilize the program to meet their daily needs and remain healthy by accessing health care and services in the community.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Public Transportation Plan

Local Plan page number

21, 22

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Operate a Demand Response program for subsidized rides for qualified Senior and Disabled residents.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase

- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- ☐ Fixed Route
- ☒ Demand Response
- ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$196,707.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$98,354.00	\$98,353.00			\$196,707.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

Prior Biennia
Interest
Accrued

\$0.00

\$0.00

\$0.00

\$98,354.00

\$98,353.00

\$0.00

\$0.00

\$196,707.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

60,000

Revenue Hours

5,000.00

Rides

18,134

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

60,000

Revenue Hours

5,000.00

Rides

18,134

Other Measure

Low-Income Fares Provided

Number of Units:

18134

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$98,354.00

FY 2027 STIF Total
\$98,353.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		

Criterion 3	0.0%	0.0%
Criterion 4	0.0%	0.0%
Criterion 5	0.0%	0.0%
Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	100.0%	100.0%

100.00%

100.00%

0.00%

0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☐ Goal 4: Equity
- ☒ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Senior and Disabled Taxi Program

STIF Project Grand Total

\$196,707.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$98,354.00

**FY 2027 STIF Project
Total**

\$98,353.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$98,354.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$98,353.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
100%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
100%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$0.00

**FY 2027 STIF Funds
from Previous Cycle**
\$0.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 16

Qualified Entity or Sub-Recipient Name

City of Milton-Freewater

Project Name

Senior and Disabled Transportation Program

Limit 50 characters

Project Description

The City Milton-Freewater's Senior and Disable Transportation Program is a demand response, door to door service for seniors aged 60 and older and people with disabilities of any age. The program is specifically designed for these individuals and has operated since 1971. Drivers are trained to help patrons in and out of the taxi vehicle, to and from building entrances, and to assist with any nonmotorized

mobility apparatus. Drivers will also assist patrons with City Hall errands that are located on the second floor if needed. The taxi service provides transportation to anywhere within Milton-Freewater city limits and within a five mile radius of the Milton-Freewater City Hall.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

The Milton-Freewater Senior and Disabled Taxi Program has been an ongoing service since 1971. These funds along with 5310-Small Urban monies are proposed to help maintain this program by helping fund operations, project management, and preventative maintenance. Improvements are being proposed, but grant funds are not needed or those developments.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

Local Plan page number

46, 48, 50, 51, 54

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Local matching funds from 5310 - Small Urban grants as well as operation, project management, and preventative maintenance funds to maintain the City of Milton-Freewater's Senior and Disabled Taxi Program.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

\$119,730.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$36,708.00	\$38,709.00			\$75,417.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$96,000.00			\$96,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$60,000.00			\$60,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$23,156.00	\$21,157.00			\$44,313.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

\$59,864.00

\$215,866.00

\$0.00

\$0.00

\$275,730.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

24,000

Revenue Hours

2,500.00

Rides

17,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

24,000

Revenue Hours

2,500.00

Rides

17,000

Other Measure

Low-Income Fares Provided

Number of Units:

17000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

- 1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
- 2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
- 3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
- 4. Procurement of low or no emission buses for use in areas with 200,000 or more.
- 5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$59,864.00

FY 2027 STIF Total
\$59,866.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		

Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
		100.00%	100.00%	0.00% 0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☐ Goal 1 Mobility: Public Transportation User Experience
- ☐ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☐ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Senior and Disabled Transportation Program

STIF Project Grand Total

\$119,730.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$59,864.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$59,866.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$59,864.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$59,866.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
100%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
100%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$23,156.00

**FY 2027 STIF Funds
from Previous Cycle**
\$21,157.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 17

Qualified Entity or Sub-Recipient Name

SCP Program of Community Counseling Solutions

Project Name

Senior Companion Program of Umatilla County

Limit 50 characters

Project Description

The Senior Companion Program recruits low-income seniors to be volunteers who provide friendly visits, companionship, and assistance with routine errands (i.e., doctor appointments, shopping, etcetera) to their senior clients. Clients are referred to us by senior-serving agencies with whom we have agreements. We reimburse volunteers for mileage (currently 67 cents per mile) when they use their personal vehicle for transporting their clients. The SCP program uses any STF funds received strictly for this mileage reimbursement. SCP also provides supplemental driving insurance through CIMA for our volunteers. For FY 2023-24, our volunteers provided 328 hours of donated driving time, 11,447 miles, and 1736 one-way rides to clients. Our transportation cost estimate is \$9,000 per year, or \$18,000 total for the 2025-27 cycle. Mileage reimbursement to Umatilla County SCP volunteers who transport clients to various locations came to just over \$8,650 for the fiscal year.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

50%

Maintain Service

50%

Please explain why all or part of this project is maintaining an existing service

SCP volunteers transport their clients (free of charge) to doctor visits, trips to the store or bank, and for other personal errands. We use STF funds to augment our mileage reimbursement policy to Senior Companion volunteers who use their personal vehicle to assist clients with visits to the doctor, store, or other personal errands. Mileage reimbursement is currently set at 67 cents per mile.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

Local Plan page number

28

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

We have budgeted \$9,000 each for 2026 and 2027, with \$6,000 being from STIF and \$3,000 from Federal funding for each year. Volunteers currently receive 67 cents per mile for using their personal vehicle for transporting clients.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category

Task Category Amount

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	<input type="text" value="\$3,000.00"/>	<input type="text" value="\$5,000.00"/>			<input type="text" value="\$8,000.00"/>
STIF Payroll Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Federal	<input type="text" value="\$3,000.00"/>	<input type="text" value="\$3,000.00"/>			<input type="text" value="\$6,000.00"/>
Other State	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Local	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Other Funds	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
Prior Biennia STIF Funds	<input type="text" value="\$2,500.00"/>	<input type="text" value="\$500.00"/>			<input type="text" value="\$3,000.00"/>
Prior Biennia Interest Accrued	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>			<input type="text" value="\$0.00"/>
	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$17,000.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☒ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

16,000

Revenue Hours

600.00

Rides

2,000

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles

16,000

Revenue Hours

600.00

Rides

2,000

Other Measure

Low-Income Fares Provided

Number of Units:

2000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below

by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$5,500.00

FY 2027 STIF Total
\$5,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		

Criterion 6	0.0%	0.0%
Criterion 7	0.0%	0.0%
Criterion 8	100.0%	100.0%
	100.00%	100.00%
		0.00%
		0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OTP goals that apply to your STIF Plan Projects.

- ☐ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

Senior Companion Program of Umatilla County

STIF Project Grand Total

\$11,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

FY 2026 STIF Project Total

\$5,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2027 STIF Project Total

\$5,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**
\$0.00

**FY 2027 STIF Funds
supporting student
transportation**
\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**
0%

**FY 2027 percent of
STIF Funds supporting
student transportation**
0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$5,500.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$5,500.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
100%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
100%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$2,500.00

**FY 2027 STIF Funds
from Previous Cycle**
\$500.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

Project 18

Qualified Entity or Sub-Recipient Name

Good Shepherd Health Care System

Project Name

CareVan Medical Transportation

Limit 50 characters

Project Description

CareVan Medical Transportation travels to Hermiston, Echo, Stanfield, Umatilla, Irrigon, and Boardman. It is an Americans With Disabilities Act (ADA) compliant service provider. Rides are provided to community members at no cost to any Good Shepherd Health Care System affiliated medical or service provider with offices in Hermiston. Rides operate from 8:00 am to 6:00 pm, Monday through Friday.

Limit 1000 Characters

Project using planned carry forward funding:

Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

☐ Yes

☒ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand Service

0%

Maintain Service

100%

Please explain why all or part of this project is maintaining an existing service

CareVan Medical Transportation Service is currently at capacity with the number of rides provided throughout the service area each year, so we cannot expand service at this time. In FY 2024, CareVan provided 7,421 free rides to community members across Umatilla and Morrow counties.

Limit 500 Characters

Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Public Transportation Plan

Local Plan page number

27

Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Continue to provide free medical transportation rides to community members within CareVan's service area, including but not limited to seniors, disabled persons, and veterans.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

Limit 250 Characters**Is this task supporting services for older adults and people with disabilities?**

☒ Yes ☐ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

☐ Yes ☒ No

Category

- ☐ Communications 44.26.14
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Mobility Management 11.7L.00
- ☒ Operations 30.09.00 (State Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Program Reserve/Contingency 11.73.00
- ☐ Project Administration 11.79.00
- ☐ Signs/Shelters Purchase
- ☐ Vehicle Purchase 111-00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

☐ Fixed Route ☒ Demand Response ☐ Deviated Fixed Route

Operations Task Category**Task Category Amount**

\$19,000.00

6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

“Federal,” “Other State,” “Local,” and “Other Funds” categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for

another funding source.

“Prior Biennia STIF Funds” refers to “old” STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as “Prior Biennia Interest Accrued,” for use during the 2025-2027 biennium.

Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$4,000.00	\$0.00			\$4,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$151,808.00	\$151,808.00			\$303,616.00
Prior Biennia STIF Funds	\$5,500.00	\$9,500.00			\$15,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$161,308.00	\$161,308.00	\$0.00	\$0.00	\$322,616.00

☐ By checking this box, I confirm that this task is only funded by STIF.

☐ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles

Revenue Hours

Rides

240,000	4,800.00	14,000
---------	----------	--------

Number of people with access to transit (within ½ mile of transit stop for fixed route)

35,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,284

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Outcome Measures

Please select at least one outcome measure that best reflects the benefit of this task.

Outcome Measure 1

Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
240,000	4,800.00	14,000

Other Measure

Low-Income Fares Provided

Number of Units:

14000

6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in [OAR 732-042-0015\(3\)\(j\)](#). More information about requirements for criterion #8 can be found in [OAR 732-042-0010\(1\)\(a\)](#).

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

FY 2026 STIF Total
\$9,500.00

FY 2027 STIF Total
\$9,500.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	10.0%	10.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	70.0%	70.0%		
	100.00%	100.00%	0.00%	0.00%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☐ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☐ Goal 4: Equity
- ☒ Goal 5: Health
- ☒ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☐ Goal 10: Communication, Collaboration, and Coordination

6.4 Project Summary

Project Name

CareVan Medical Transportation

STIF Project Grand Total

\$19,000.00

*Includes Prior Biennia STIF Funds
and Prior Biennia Interest Accrued
(FY 23-25)*

**FY 2026 STIF Project
Total**

\$9,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

**FY 2027 STIF Project
Total**

\$9,500.00

*Includes Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

Funds Supporting Student Transportation

**FY 2026 STIF Funds
supporting student
transportation**

\$0.00

**FY 2027 STIF Funds
supporting student
transportation**

\$0.00

**FY 2026 percent of STIF
Funds supporting
student transportation**

0%

**FY 2027 percent of
STIF Funds supporting
student transportation**

0%

Funds Supporting Older and Disabled Persons Transportation

**FY 2026 STIF Funds
supporting older and
disabled persons
transportation**
\$6,650.00

**FY 2027 STIF Funds
supporting older and
disabled persons
transportation**
\$6,650.00

**FY 2026 percent of STIF
Funds supporting older
and disabled persons
transportation**
70%

**FY 2027 percent of
STIF Funds supporting
older and disabled
persons transportation**
70%

Funds from Previous Biennia "Old Money"

**FY 2026 STIF Funds
from Previous Cycle**
\$5,500.00
*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 STIF Funds
from Previous Cycle**
\$9,500.00
*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

7. STIF Plan Summary

STIF Plan Grand Total
\$6,394,791.00

STIF Plan Grand

Total: *Includes STIF Plan
Total, as well as Prior
Biennia STIF Funds and
Prior Biennia Interest
Accrued (FY 23-25)*

**Planned Carry Forward
Total**

\$0.00

**Planned Carry Forward
Total:** *The total amount
of funding that is set
aside to pay for project
expenses in a future
biennium.*

STIF Plan Total (Plan Maximum)

\$3,651,273.60

STIF Plan Total: The total amount of funding that ODOT will be authorized to distribute under this plan when it is approved by the OTC. This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

**FY 2026 Total Prior
Biennia Funds**

\$2,244,678.40

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest Accrued
(FY 23-25)*

**FY 2027 Total Prior
Biennia Funds**

\$498,839.00

*The total of Prior Biennia
STIF Funds and Prior
Biennia Interest
Accrued (FY 23-25)*

FY 2026 Total STIF Funds

\$4,031,470.00

FY 2027 Total STIF Funds

\$2,363,321.00

FY 2026 Total STIF Funds from Sub-Recipient Applications

\$0.00

FY 2027 Total STIF Funds from Sub-Recipient Applications

\$0.00

FY 2026 Student STIF Funds

\$292,919.74

FY 2027 Student STIF Funds

\$129,481.10

FY 2026 Percent of STIF Funds supporting student transportation

7.27%

FY 2027 Percent of STIF Funds supporting student transportation

5.48%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

FY 2026 Older and Disabled Persons STIF Funds

\$515,664.20

FY 2027 Older and Disabled Persons STIF Funds

\$424,782.10

FY 2026 Percent of STIF Funds supporting older and disabled persons transportation

12.79%

FY 2027 Percent of STIF Funds supporting older and disabled persons transportation

17.97%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of

Oregon, acting by and through its Department of Transportation.

Download the signature page here:

[**STIF Plan Signature Page**](#)

Upload signature page here.

STIF Plan Signature Page.pdf

Limit 100 MB