

# STIF Plan 2023-25

## Qualified Entities

- [STIF Program Guidebook](#)
- [STIF Plan Application Instructions](#)

For alternative formats / accessibility questions please reach out to: The Regional Transit Coordinator in your region or Brian Roth: [brian.roth@odot.oregon.gov](mailto:brian.roth@odot.oregon.gov)

### 1. Qualified Entity

**Qualified Entity Name**

Umatilla County

**Qualified Entity Address**

216 SE 4th St, Pendleton, Oregon 97801

**STIF Plan Contact Name**

Megan Davchevski

**STIF Plan Contact Title**

Transit Coordinator

**STIF Plan Contact Email**

megan.davchevski@umatillacounty.gov

**STIF Plan Contact Phone Number**

(541) 278-6246

**Employer Identification Number (EIN)**

93-6001993

**Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?**

No

### 1.2 Sub-Recipients in STIF Plan

#### Provider 1

**Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

Confederated Tribes Umatilla Indian Reservation

**Sub-Recipient Contact Name**

Susan Johnson

**Sub-Recipient Contact Title**

Public Transit Program Manager

**Sub-Recipient Phone Number**

(541) 429-7989

**Sub-Recipient Email**

susanjohnson@ctuir.org

**Sub-Recipient Type**

Indian Tribe

**Sub-Recipient Employer Identification Number (EIN)**

93-0624734

**Sub-Recipient Website**

ctuir.org

**Provider 2****Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

City of Hermiston

**Sub-Recipient Contact Name**

Mark Morgan

**Sub-Recipient Contact Title**

Assistant Manager

**Sub-Recipient Phone Number**

(541) 567-5521

**Sub-Recipient Email**

mmorgan@hermiston.or.us

**Sub-Recipient Type**

City

**Sub-Recipient Employer Identification Number (EIN)**

93-6002182

**Sub-Recipient Website**

<https://www.hermiston.or.us>

**Provider 3****Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

City of Milton Freewater

**Sub-Recipient Contact Name**

Laurel Sweeney

**Sub-Recipient Contact Title**

City Planner

**Sub-Recipient Phone Number**

(541) 938-8234

**Sub-Recipient Email**

laurel.sweeney@milton-freewater-or.gov

**Sub-Recipient Type**

City

**Sub-Recipient Employer Identification Number (EIN)**

93-6002516

**Sub-Recipient Website**

[mfcity.com](http://mfcity.com)

**Provider 4****Are any Sub-Recipients included in this STIF Plan?**

Yes

**Provider Name**

City of Pendleton

**Sub-Recipient Contact Name**  
Linda Carter

**Sub-Recipient Contact Title**  
Finance Director

**Sub-Recipient Phone Number**  
(541) 966-0331

**Sub-Recipient Email**  
linda.carter@ci.pendleton.or.us

**Sub-Recipient Type**  
City

**Sub-Recipient Employer Identification Number (EIN)**  
936002232

**Sub-Recipient Website**  
<https://pendleton.or.us/>

## Provider 5

**Are any Sub-Recipients included in this STIF Plan?**  
Yes

**Provider Name**  
Senior Companion Program of Community Counseling Solutions

**Sub-Recipient Contact Name**  
Teresa O'Halloran

**Sub-Recipient Contact Title**  
Project Director

**Sub-Recipient Phone Number**  
(541) 276-6074

**Sub-Recipient Email**  
teresa.ohalloran@ccsemail.org

**Sub-Recipient Type**  
County

**Sub-Recipient Employer Identification Number (EIN)**  
34-2057513

**Sub-Recipient Website**  
[communitycounselingsolutions.org](http://communitycounselingsolutions.org)

## Provider 6

**Are any Sub-Recipients included in this STIF Plan?**  
Yes

**Provider Name**  
Good Shepherd Health Care System CareVan

**Sub-Recipient Contact Name**  
Jessica Reker

**Sub-Recipient Contact Title**  
Director of Community Health & Outreach

**Sub-Recipient Phone Number**  
(541) 667-3506

**Sub-Recipient Email**  
jreker@gshealth.org

**Sub-Recipient Type**  
County

**Sub-Recipient Employer Identification Number (EIN)**  
93-0425580

**Sub-Recipient Website**

<https://www.gshealth.org/carevan>

# Advisory Committees

## 2. Advisory Committees

### 2.1 Advisory Committee Website

By checking this box, I agree that all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to: required constituencies, written bylaws, public meetings, and STIF Plan project review and prioritization.

Yes

#### Advisory Committee Web Address

<https://umatillacounty.gov/transit/uctac>

**If this information is not available on a website, you must upload other documentation that demonstrates how Advisory Committee information was published.**

Committee Membership Groups.xlsx

UCTAC Low-income Households Definition.docx

**Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?**

No

## Local Plans

### 3. Local Plan Compliance

#### 3.1 Existing Local Plans from which project(s) are derived.

##### Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Umatilla County Coordinated Human Services Plan	<b>Local Plan</b> Umatilla County	10/21/2020

##### Local Plan Web Address

[https://umatillacounty.gov/fileadmin/user\\_upload/Transit/Umatilla\\_County\\_Coordinated\\_Services\\_Plan.pdf](https://umatillacounty.gov/fileadmin/user_upload/Transit/Umatilla_County_Coordinated_Services_Plan.pdf)

##### Local Plan 2

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Morrow/Umatilla County Transit Strategies	<b>Local Plan</b> Umatilla County	10/25/2018

##### Local Plan Web Address

[https://umatillacounty.gov/fileadmin/user\\_upload/Transit/UC\\_MC\\_Transit\\_Development\\_Strategy\\_Plan.pdf](https://umatillacounty.gov/fileadmin/user_upload/Transit/UC_MC_Transit_Development_Strategy_Plan.pdf)

##### Local Plan 3

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Hermiston to Boardman Connector Strategic Report	<b>Local Plan</b> Umatilla County	10/20/2021

##### Local Plan Web Address

[https://umatillacounty.gov/fileadmin/user\\_upload/Transit/Final\\_-\\_POM\\_Circular\\_\\_\\_Herm.\\_-\\_Board.\\_Connector\\_Strategic\\_Report\\_9-8-21.pdf](https://umatillacounty.gov/fileadmin/user_upload/Transit/Final_-_POM_Circular___Herm._-_Board._Connector_Strategic_Report_9-8-21.pdf)

### 3.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

Yes

# Accountability

## 4. Accountability

### 4.1 Accountability methods

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

Yes

By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

Yes

### 4.2 Sub-Allocation method

By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Yes

**Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.**

The Umatilla County Transportation Advisory Committee (UCTAC) evaluated and scored each STIF project proposal in accordance with the STIF Guidebook and OAR 732-042-0015(3). The UCTAC also prioritized projects based off of the goals of the Coordinated Human Services Plan.

Public Transportation Service Providers and other sub-recipients were present at the public UCTAC meetings where the evaluations and prioritization were provided. The UCTAC's decision was a recommendation to the Umatilla County Board of County Commissioners, the QE's governing body, who adopted the recommended STIF plan projects and project amounts.

The committee's score and prioritization sheets are attached.

#### Upload Response

UCTAC STIF Project Scoring.pdf

### 4.3 High Percentage of Low-Income Households

**Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.**

The UCTAC adopted the following definition of high percentage of low-income households: "any geographic area within Umatilla County that exceeds the percentage of low-income households for the state of Oregon as a whole."

The current percentage of low-income households in the State of Oregon (according to 2020 American Community Survey) is 12.2%. The percentage of Umatilla County low-income households is 18.34%. The committee utilized Remix and 2020 American Community Survey data.



## Plan Adoption

### 5. STIF Plan Period and Adoption

#### 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2023.

**Start Date:**

7/1/2023

**End Date**

6/30/2025

#### 5.2 STIF Plan Adoption

**STIF Plan Advisory Committee recommendation date**

11/30/2022

**STIF Plan Governing Body adoption date**

12/21/2022

**Website where Governing Body adoption document is located**

<https://umatillacounty.gov/transit/uctac>

**Upload Governing Body adoption document if website is unavailable.**

23-25 STIF Plan Adopting Order.pdf

**Did the Governing Body modify the Advisory Committee's recommended STIF Plan?**

No

# Projects and Summary

## 6. Projects

Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan?  
No

### 6.1 Project Detail Entry

#### Project 1

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
Transit Coordinator

**Project Description**  
This project proposes to maintain a full-time Transit Coordinator position for the Qualifying Entity - Umatilla County. Position duties include promoting regional transit coordination, preparing transit funding opportunities, overseeing contracts and reporting with private and public providers, serving as liaison to Transportation Advisory Committee and manage planning activities for connectivity and ensuring the transit needs of County residents are met. Transit Coordinator will manage several projects, including plan development, route updates and public outreach. This project will fund a Transit Coordinator who collaborates and coordinates with private and public transit providers and assists with completion of STIF Projects in Umatilla County. The Transit Coordinator also provides many services to the transit providers, such as public outreach and researching funding and new route opportunities.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**If project is maintaining an existing service, describe rationale.**  
Maintain a full time Transit Coordinator to collaborate and coordinated with private and public transit providers, ensure regional transit coordination and assist with completion of STIF Projects in Umatilla County. Identify and write grants for funding opportunities. Serve as the public's liaison to transit within Umatilla County.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
32

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Support a full time Transit Coordinator to collaborate/coordinate with private and public transit providers, ensure regional transit coordination, routes and schedules, grant writing and assist with completion of transit projects in Umatilla County.

##### Category

Project Administration 11.79.00

### Project Administration Task Category

Task Category Amount

\$225,384.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$110,384.00	\$115,000.00			\$225,384.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$4,616.00	\$0.00			\$4,616.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

Up to 1.0 FTE Preserved

#### Task 2

##### Task Description

Promote public transit through EOGO.org website and other marketing materials, develop and print bilingual marketing materials and public outreach by attendance to job fairs and community events. Fund security light costs at Til Taylor Park shelter.

##### Category

Communications 44.26.14

### Communications Task Category

Task Category Amount

\$18,500.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$9,500.00	\$9,000.00			\$18,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$9,000.00	\$0.00			\$9,000.00

Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$18,500.00</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,500.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.  
8,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)  
2,000

##### All Project Types

Other Measure  
Public Outreach Events

Number of Units:  
4

##### Outcome Measure 2

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.  
8,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)  
2,000

##### All Project Types

Other Measure

Marketing Materials Created

**Number of Units:**

20

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$133,500.00

**FY 2025 STIF Total**  
\$124,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	5.0%	5.0%		

Criterion 8	10.0%	10.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**  
Transit Coordinator

**STIF Project Grand Total**  
\$257,500.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$133,500.00	\$124,000.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
5%	5%

### Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$13,616.00	\$0.00

### Project 2

**Qualified Entity or Sub-Recipient Name**

Umatilla County

**Project Name**

Bus Stop Signage and Shelters - 100% funding

**Project Description**

Purchase and install up to 20 bus stop signs throughout Umatilla County, existing stops do not have signage. Purchase and install up to 4 ADA compliant branded bus shelters at existing stops. Establish maintenance fund for damaged signs and shelters, and general maintenance of signs and shelters. Cities have been contacted about sharing maintenance costs.

Project is split with \$44,913.60 at 100% STIF funding level and \$90,706.40 at the 120% STIF funding level. Should the additional 20% revenues be allocated, the 120% project will be funded.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
41, 47

**Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

Purchase and install up to 20 bus stop signs and 4 ADA compliant branded bus shelters at existing stops. Current stops lack signage. Establish maintenance fund to maintain/replace signs and shelters.

**Category**

Signs/Shelters Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes



## Signs/Shelters Purchase

### Signs/Shelters Information

Description	Quantity	Unit Cost	Total Cost
Branded bus stop sign purchase and installation (non ODOT ROW)	2	\$700.00	\$1,400.00
Bus shelter and signage maintenance. Weekly power washing and garbage services for each shelter and fund for replacement of damaged signs	1	\$13,142.90	\$13,142.90
Branded bus stop sign purchase and installation (ODOT ROW)	10	\$620.00	\$6,200.00
Branded ADA compliant bus shelter purchase and installation - partial rest under 120% funding project	1	\$24,170.00	\$24,170.00
			<b>\$44,912.90</b>

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$44,912.90	\$0.00			\$44,912.90
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$44,912.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,912.90</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

13

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

#### **FY 2024 STIF Total**

\$44,912.90

#### **FY 2025 STIF Total**

\$0.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		

Criterion 3	30.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	0.0%		
Criterion 6	20.0%	0.0%		
Criterion 7	20.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Bus Stop Signage and Shelters - 100% funding

**STIF Project Grand Total**

\$44,912.90

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$44,912.90	\$0.00

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### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**  
20%

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### Funds Supporting Older and Disabled Persons Transportation

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## Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 3**

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
Bus Stop Signage and Shelters - 120% funding

**Project Description**  
Purchase and install up to 20 bus stop signs throughout Umatilla County, existing stops do not have signage. Purchase and install up to 4 ADA compliant branded bus shelters at existing stops. Establish maintenance fund for damaged signs and shelters, and general maintenance of signs and shelters. Cities have been contacted about sharing maintenance costs.

Project is split with \$44,913.60 at 100% STIF funding level and \$90,706.40 at the 120% STIF funding level. Should the additional 20% revenues be allocated, the 120% project will be funded.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
41, 47

### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**  
No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**

Purchase and install up to 20 bus stop signs and 4 ADA compliant branded bus shelters at existing stops. Current stops lack signage. Establish maintenance fund to maintain/replace signs and shelters.

**Category**

Signs/Shelters Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

**Signs/Shelters Purchase**

**Signs/Shelters Information**

Description	Quantity	Unit Cost	Total Cost
Branded bus stop sign purchase and installation (non ODOT ROW)	6	\$700.00	\$4,200.00
Branded ADA compliant bus shelter purchase and installation	3	\$24,170.00	\$72,510.00
Bus shelter and signage maintenance. Weekly power washing and garbage services for each shelter and fund for replacement of damaged signs	1	\$12,856.40	\$12,856.40
Branded bus stop sign purchase and installation (ODOT ROW)	2	\$620.00	\$1,240.00
			<b>\$90,806.40</b>

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$90,806.40			\$90,806.40
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$0.00	\$90,806.40	\$0.00	\$0.00	\$90,806.40

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

11

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$0.00

**FY 2025 STIF Total**  
\$90,806.40

### **Fund Allocation (Must not exceed 100% per criterion per fiscal**

year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	30.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	30.0%		
Criterion 6	0.0%	20.0%		
Criterion 7	0.0%	20.0%		
Criterion 8	0.0%	0.0%		
	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Bus Stop Signage and Shelters - 120% funding

**STIF Project Grand Total**

\$90,806.40

**FY 2024 STIF Project**

**Total**

\$0.00

**FY 2025 STIF Project**

**Total**

\$90,806.40

### Funds Supporting Student Transportation

FY 2025 percent of  
STIF Funds supporting  
student transportation  
20%

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## Funds Supporting Older and Disabled Persons Transportation

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### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

#### **Project 4**

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
System Sustainability - Reserve Fund

**Project Description**  
System Sustainability Reserve Fund Project is an established investment fund to provide financial security in the event of an economic downturn and to leverage capital and operating projects. Umatilla County has an adopted System Sustainability Reserve policy that provides guidance on when funding may be utilized, which includes an application process with public meetings.

The basis of the System Sustainability Reserve Fund is to provide financial security in the event that STIF revenues are lower than the allocation estimates. It allows existing STIF projects (with preference to operations) to continue, should STIF revenues decline. Without the Reserve, transit operations relying on STIF funds would shut down during an economic downturn.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

#### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**If project is maintaining an existing service, describe rationale.**  
It provides stability for existing transit operations should STIF revenues be less than the allocation estimates. It allows existing operations to maintain services. Without the Reserve, services would be lost.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**



## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

System Sustainability Reserve Fund Project is an established investment fund to provide financial security in the event of an economic downturn and to leverage capital and operating.

##### Category

Program Reserve 11.73.00

#### Program Reserve Task Category

##### Task Category Amount

\$272,703.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$132,998.00	\$139,705.00			\$272,703.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$15,000.00	\$0.00			\$15,000.00
Prior Biennia Program Reserve	\$463,000.00	\$0.00			\$463,000.00
	<b>\$610,998.00</b>	<b>\$139,705.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,703.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**

\$610,998.00

**FY 2025 STIF Total**

\$139,705.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		

Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	25.0%	25.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	10.0%	10.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 9: Funding and Strategic Investment

### 6.4 Project Summary

**Project Name**

System Sustainability - Reserve Fund

**STIF Project Grand Total**

\$750,703.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$610,998.00	\$139,705.00

---

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
5%	5%

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### Funds Supporting Older and Disabled Persons Transportation

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## Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$478,000.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 5**

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
Hermiston Hopper Match

#### **Project Description**

The Hermiston Hopper runs four times daily (Monday through Friday) and twice on Saturdays from the Kayak Public Transit Hub in Mission, Oregon through Umatilla. In route it serves the communities of Pendleton, Echo, Stanfield, Hermiston, Umatilla and McNary - as well as the unincorporated populations in between. The Hopper is Umatilla County's east-west transit artery. It features connections to Greyhound, the Pendleton Airport, Let 'er Bus, Hermiston Area Regional Transit, Grant County People Mover, and services running to Walla Walla, Washington and La Grande, Oregon. In the most recent quarter, ending June 2022, the Hopper provided 3916 rides which surpasses the pre-COVID average (nearly 14,000 rides in the year 2019). This project will provide the 20% match to the requested Intercommunity Discretionary grant.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

#### **If project is maintaining an existing service, describe rationale.**

Resources, equipment and infrastructure for the Hopper route have already been procured and CTUIR Kayak Public Transit is the existing and continued transit provider operating the Hermiston Hopper route. This regional project will allow the Hopper to continue existing operations, providing a regional connection linking Pendleton (connections to eastern cities in Umatilla County and Walla Walla Washington) with the western cities of Hermiston, Umatilla, Echo and Stanfield.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
24, 33

### **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Provide the required match to the requested Discretionary Grant for Hermiston Hopper operations.

#### Category

Operations 30.09.01 (Operating Assistance)

#### Specify the mode that this task will support.

Fixed Route

## Operations Task Category

#### Task Category Amount

\$126,473.20

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$63,236.60	\$63,236.60			\$126,473.20
Federal	\$0.00	\$0.00			\$0.00
Other State	\$252,946.40	\$252,946.40			\$505,892.80
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$316,183.00</b>	<b>\$316,183.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$632,366.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

**Revenue Miles**

216,784

**Revenue Hours**

6,664.00

**Rides**

26,458

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

10,400

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

836

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

11

**Is this project supporting student transportation?**

Yes

**Is this project supporting services for older adults and people with disabilities?**

No

### Choose at least one

**Operations**

Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**

400

## Outcome Measures

**Outcome Measure 1****All Project Types****Other Measure**

Connections Added

**Number of Units:**

11

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$63,236.60

**FY 2025 STIF Total**  
\$63,236.60

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use  
 Goal 9: Funding and Strategic Investment  
 Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Hermiston Hopper Match

**STIF Project Grand Total**

\$126,473.20

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$63,236.60	\$63,236.60

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
5%	5%

### Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$0.00	\$0.00

## Project 6

**Qualified Entity or Sub-Recipient Name**

Umatilla County

**Project Name**

Pilot Rocket Match

**Project Description**

The Rocket runs three times daily (Monday through Friday) from the Kayak Public Transit Hub in Mission, Oregon through Pendleton and to Pilot Rock. The Rocket is Pilot Rock's only public transportation (aside from Grant County People Mover on Tuesdays). KPT ensures efficiency in the Statewide Transit Network by coordinating shared stops with other regional routes that are served by other agencies. The Pilot Rocket is one of the fastest growing transit services in Umatilla County. In the quarter ending June 2022 it recorded 1406 riders, which is an immense increase from the pre-COVID



number of 725 riders for the quarter ending December 2019.

This project will provide the 20% match to the requested Intercommunity Discretionary grant.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

Resources, equipment and infrastructure for the Rocket route have already been procured and CTUIR Kayak Public Transit is the existing and continued transit provider operating the Pilot Rocket route. This regional project will allow the Rocket to continue existing operations, providing a regional connection linking Pendleton (connections to eastern cities in Umatilla County and Walla Walla Washington) with Pilot rock.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
23

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

Project match for discretionary grants for Rocket operations. Provide the local match requirement for the discretionary grant to operate the Rocket at 100% of current levels.

##### **Category**

Operations 30.09.01 (Operating Assistance)

##### **Specify the mode that this task will support.**

Fixed Route

#### **Operations Task Category**

**Task Category Amount**

\$57,129.40

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$28,564.70	\$28,564.70			\$57,129.40
Federal	\$0.00	\$0.00			\$0.00
Other State	\$114,258.80	\$114,258.80			\$228,517.60
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$142,823.50</b>	<b>\$142,823.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$285,647.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

7,412

Revenue Hours

2,500.00

Rides

7,818

Number of people with access to transit (within ½ mile of transit stop for fixed route)

5,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

242

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

6

Is this project supporting student transportation?

Yes

**Is this project supporting services for older adults and people with disabilities?**

No

## Choose at least one

### Operations

Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**

96

## Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure

Connections Added

**Number of Units:**

6

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**

\$28,564.70

**FY 2025 STIF Total**

\$28,564.70

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

**6.4 Project Summary**

**Project Name**

Pilot Rocket Match

**STIF Project Grand Total**

\$57,129.40

**FY 2024 STIF Project**

**Total**  
\$28,564.70

**FY 2025 STIF Project**

**Total**  
\$28,564.70

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**Funds Supporting Student Transportation**

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
5%	5%

## Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$0.00	\$0.00

#### **Project 7**

**Qualified Entity or Sub-Recipient Name**

Umatilla County

**Project Name**

Grant County People Mover

**Project Description**

Purchase services from GCTD People Mover for fare free weekly rides for residents in the Southern rural cities to larger cities for healthcare, supplies, social and recreation purposes. Transit access to rural cities not offered by other providers. This weekly route provides fare free rides from Ukiah to Pendleton and Walla Walla, WA. Several residents in rural Ukiah depend on the People Mover to get to medical appointments, grocery stores, and other serves in Pendleton and Walla Walla. The People Mover also stops at the Veteran Affairs clinic in Walla Walla, many people in Pendleton use this service to get to the VA.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

Purchase services from GCTD People Mover for fare free weekly rides for residents in the Southern rural cities to larger cities for healthcare, supplies, social and recreation purposes. Transit access to rural cities

not offered by other providers.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Plan

**Local Plan page number**  
24

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Purchase services from GCTD People Mover for fare free weekly rides for residents in the Southern rural cities to larger cities for healthcare, supplies, social and recreation purposes. Transit access to rural cities not offered by other providers.

##### Category

Operations 30.09.01 (Operating Assistance)

##### Specify the mode that this task will support.

Fixed Route

### Operations Task Category

##### Task Category Amount

\$24,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$12,000.00	\$12,000.00			\$24,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$24,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b> 2,598	<b>Revenue Hours</b> 4,800.00	<b>Rides</b> 200
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**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
6,071

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
3,157

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
5

**Is this project supporting student transportation?**  
No

**Is this project supporting services for older adults and people with disabilities?**  
No

### Outcome Measures

#### Outcome Measure 1

##### All Project Types

**Other Measure**  
Low-Income Fares Provided

**Number of Units:**  
200

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$12,000.00

**FY 2025 STIF Total**  
\$12,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	25.0%	25.0%		
Criterion 6	30.0%	30.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality



Goal 4: Equity  
 Goal 5: Health  
 Goal 9: Funding and Strategic Investment  
 Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Grant County People Mover

**STIF Project Grand Total**

\$24,000.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$12,000.00	\$12,000.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
0%	0%

### Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$0.00	\$0.00

## Project 8

**Qualified Entity or Sub-Recipient Name**

Umatilla County

**Project Name**

Hermiston - Boardman Connector Operations Match

**Project Description**

The Hermiston-Boardman Connector will be a new transit route that will add weekday fixed-route bus services to connect the cities of Hermiston, Stanfield, Echo, Boardman, Irrigon, Umatilla and McNary to the Westland Road employment cluster and Port of Morrow. Route A would connect Hermiston to Boardman via US 395/US 730 corridors. Route B would connect Hermiston to Boardman via the US 395/I-84 corridors. This project will provide a portion of the required 20% match for a requested

discretionary grant. The remaining match is coming from Morrow County's STIF plan.

The discretionary grant request is large enough to fund 4 full time drivers. Should the grant only be partially funded, only 2 full time drivers will operate the route to begin. The planned schedule will operate 4am - 12:20pm and 1:30pm - 9:52pm with 2 drivers. This will allow for folks travelling to work at different shift jobs in the Westland Road employment cluster the ability to travel to and from work reliably.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan from which this project is derived:**

Hermiston to Boardman Connector Strategic Report, Coordinated Human Services Plan

**Local Plan page**

**number**

all, 31

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**

Provide portion of 20% match for a requested discretionary grant for operations of the Hermiston to Boardman

Connector route. Provides a new intercommunity route

**Category**

Operations 30.09.01 (Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

#### **Operations Task Category**

**Task Category Amount**

\$108,263.60

### **6.1.2 Expenditure Estimates**

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$54,131.80	\$54,131.80			\$108,263.60
Federal	\$0.00	\$0.00			\$0.00
Other State	\$396,527.20	\$396,527.20			\$793,054.40
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$45,000.00	\$45,000.00			\$90,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$495,659.00</b>	<b>\$495,659.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$991,318.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
58,000	1,365.00	6,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
5,887

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)  
4,035

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
1

Is this project supporting student transportation?  
Yes

Is this project supporting services for older adults and people with disabilities?  
No

## Choose at least one

### Operations

Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**

400

## Outcome Measures

### Outcome Measure 1

#### All Project Types

#### Other Measure

Connections Added

**Number of Units:**

1

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**

\$54,131.80

**FY 2025 STIF Total**

\$54,131.80

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Hermiston - Boardman Connector Operations Match

**STIF Project Grand Total**

\$108,263.60

**FY 2024 STIF Project**

**Total**

\$54,131.80

**FY 2025 STIF Project**

**Total**

\$54,131.80

### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**

**FY 2025 percent of STIF Funds supporting student transportation**

5%

5%

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## **Funds Supporting Older and Disabled Persons Transportation**

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### **Funds from Previous Biennia**

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

#### **Project 9**

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
Intercommunity Transit Services Contingency 100%

#### **Project Description**

Project provides some funding to the many Umatilla County intercommunity routes in the event that they do not receive the requested amount of Intercommunity Discretionary dollars. Funding will allow the routes to continue to operate without a loss of services. There are several existing intercommunity routes that serve Umatilla County residents. These routes connect the small rural towns with the more urban areas that provide shopping, medical care, recreational opportunities and more. The intercommunity routes also provide transfer opportunities to other regional routes. For many of the small towns such as Echo, Umatilla, Stanfield, Weston, Adams, and Athena, these intercommunity routes are the only transit routes that serve there communities. Without them, the residents are isolated.

This project provides funding security within the County's 100% STIF funding budget.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

#### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

#### **If project is maintaining an existing service, describe rationale.**

Provides funding to keep existing intercommunity routes within Umatilla County operating in the event that anticipated discretionary grants are not fully funded.

## Multi-Phase Project

Is your project part of a larger, multi-phase project?  
 No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Provides funding to keep existing intercommunity routes within Umatilla County operating in the event that anticipated discretionary grants are not fully funded.

##### Category

Program Reserve 11.73.00

### Program Reserve Task Category

##### Task Category Amount

\$198,198.70

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$198,198.70			\$198,198.70
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program	\$0.00	\$0.00			\$0.00

Reserve

\$0.00    \$198,198.70    \$0.00    \$0.00    \$198,198.70

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

##### **FY 2024 STIF Total**

\$0.00

##### **FY 2025 STIF Total**

\$198,198.70

#### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**



Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	30.0%		
Criterion 6	0.0%	30.0%		
Criterion 7	0.0%	10.0%		
Criterion 8	0.0%	5.0%		
	<b>0.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Intercommunity Transit Services Contingency 100%

**STIF Project Grand Total**

\$198,198.70

**FY 2024 STIF Project**

**Total**

\$0.00

**FY 2025 STIF Project**

**Total**

\$198,198.70

## Funds Supporting Student Transportation

**FY 2025 percent of  
STIF Funds supporting  
student transportation  
10%**

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## **Funds Supporting Older and Disabled Persons Transportation**

---

### **Funds from Previous Biennia**

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 10**

**Qualified Entity or Sub-Recipient Name**  
Umatilla County

**Project Name**  
Intercommunity Transit Services Contingency 120%

#### **Project Description**

Project provides some funding to the many Umatilla County intercommunity routes in the event that they do not receive the requested amount of Intercommunity Discretionary dollars. Funding will allow the routes to continue to operate without a loss of services. There are several existing intercommunity routes that serve Umatilla County residents. These routes connect the small rural towns with the more urban areas that provide shopping, medical care, recreational opportunities and more. The intercommunity routes also provide transfer opportunities to other regional routes. For many of the small towns such as Echo, Umatilla, Stanfield, Weston, Adams, and Athena, these intercommunity routes are the only transit routes that serve there communities. Without them, the residents are isolated.

This project provides funding security within the County's 120% STIF funding budget.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
0%

**Maintain Service**  
100%

**If project is maintaining an existing service, describe rationale.**

Provides funding to keep existing intercommunity routes within Umatilla County operating in the event that anticipated discretionary grants are not fully funded.

**Local Plan from which this project is derived:**

**Local Plan page**

## Multi-Phase Project

Is your project part of a larger, multi-phase project?  
No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Provides funding to keep existing intercommunity routes within Umatilla County operating in the event that anticipated discretionary grants are not fully funded.

##### Category

Program Reserve 11.73.00

#### Program Reserve Task Category

##### Task Category Amount

\$461,879.50

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$273,276.10	\$188,603.40			\$461,879.50
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00

\$273,276.10      \$188,603.40      \$0.00      \$0.00      \$461,879.50

By checking this box, I confirm that this project task is only funded by STIF.  
No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

##### **FY 2024 STIF Total**

\$273,276.10

##### **FY 2025 STIF Total**

\$188,603.40

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
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Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	30.0%	30.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	30.0%	30.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Intercommunity Transit Services Contingency 120%

**STIF Project Grand Total**

\$461,879.50

**FY 2024 STIF Project**

**Total**  
\$273,276.10

**FY 2025 STIF Project**

**Total**  
\$188,603.40

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### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**  
10%

**FY 2025 percent of STIF Funds supporting student transportation**  
10%

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## Funds Supporting Older and Disabled Persons Transportation

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### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

#### **Project 11**

**Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Umatilla Indian Reservation

**Project Name**

Hermiston-Boardman Connector

**Project Description**

This project will add weekday fixed-route bus lines connecting the Cities of Hermiston, Stanfield, Echo, the Westland Road employment cluster, Port of Morow, Boardman, Irrigon, Umatilla and McNary. Route A would connect Hermiston to Boardman via US 395/US 730 corridors. Route B would connect Hermiston to Boardman via the US 395/I-84 corridors.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

#### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan from which this project is derived:**

Morrow County/Umatilla County Transit Development Strategy Plan

**Local Plan page**

**number**

48

#### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

#### **6.1.1 Project Scope**

## Task 1

### Task Description

Purchase one vehicle for weekday fixed route

### Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

## Vehicle Expansion 11.13

### 11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.02 Bus STD 35 FT	Starcraft Allstar	1	\$200,000.00	\$200,000.00	34	30	28	Gas
				<b>\$200,000.00</b>				

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$200,000.00	\$0.00			\$200,000.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
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\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
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By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

1

#### Task 2

##### Task Description

Operations of the Hermiston Boardman weekday route

##### Category

Operations 30.09.01 (Operating Assistance)

##### Specify the mode that this task will support.

Fixed Route

#### Operations Task Category

##### Task Category Amount

\$0.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00



Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$86,755.00	\$0.00		\$86,755.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$86,755.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$86,755.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
58,000	1,365.00	6,500

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**  
5,887

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**  
4,035

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
1

**Is this project supporting student transportation?**  
Yes

**Is this project supporting services for older adults and people with disabilities?**  
No

#### Choose at least one

**Operations**  
Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 attending a school served by transit**  
400

### Outcome Measures

#### Outcome Measure 1

## All Project Types

### Other Measure

Connections Added

### Number of Units:

1

## Task 3

### Task Description

Project Administration of the Hermiston Boardman weekday route

### Category

Project Administration 11.79.00

## Project Administration Task Category

### Task Category Amount

\$0.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$29,829.00	\$0.00			\$29,829.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$29,829.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,829.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Routes Added

##### Number of Units:

1

#### Task 4

##### Task Description

Property acquisition and facility architectural engineering for a bus barn facility in west county for existing Hermiston services and Hermiston Boardman expansion and potential other future expansions

##### Category

Facility Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

#### Facility Purchase

##### Stations/Terminals/Equipment Information

Description	Quantity	Unit Cost	Total Cost
Property Acquisition/Lease with option	12	\$4,167.00	\$50,004.00
Building design and architecture	1	\$40,000.00	\$40,000.00
Site preparation and security fencing	1	\$9,996.00	\$9,996.00
			<b>\$100,000.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$100,000.00	\$0.00		\$100,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$100,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

- 6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
- 7. Implementation of programs to provide student transit service for students in grades 9-12.
- 8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**      **FY 2025 STIF Total**  
 \$416,584.00              \$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

**6.4 Project Summary**

**Project Name**

Hermiston-Boardman Connector

**STIF Project Grand Total**

\$416,584.00

<b>FY 2024 STIF Project</b>	<b>FY 2025 STIF Project</b>
<b>Total</b>	<b>Total</b>
\$416,584.00	\$0.00

---

## Funds Supporting Student Transportation

**FY 2024 percent of STIF  
Funds supporting  
student transportation**  
5%

---

## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$416,584.00	\$0.00

## **Project 12**

### **Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Umatilla Indian Reservation

### **Project Name**

I-Transit Technical Support

### **Project Description**

I-Transit provides our riders with state of the art trip planning and real time bus location information. It shows all transit systems in our region on one real time web map and smartphone applications for IOS and android. Riders will no longer have to visit separate website to plan intercity trips with multiple transit providers. Funding will be used for an annual subscription renewal fee for technical support.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Coordinated Human Services Public Transportation Plan

**Local Plan page number**  
9

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**  
No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Annual subscription renewal for technical support - Kayak mobile app

##### Category

Communications 44.26.14

#### Communications Task Category

##### Task Category Amount

\$41,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$20,000.00	\$21,000.00			\$41,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$20,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.  
105,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)  
25,000

##### All Project Types

Other Measure  
Public Outreach Events

Number of Units:  
1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision



of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**      **FY 2025 STIF Total**  
 \$20,000.00              \$21,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

**6.4 Project Summary**

**Project Name**  
 I-Transit Technical Support

**STIF Project Grand Total**  
 \$41,000.00

**FY 2024 STIF Project  
Total**  
\$20,000.00

**FY 2025 STIF Project  
Total**  
\$21,000.00

---

## Funds Supporting Student Transportation

**FY 2024 percent of STIF  
Funds supporting  
student transportation**  
5%

**FY 2025 percent of  
STIF Funds supporting  
student transportation**  
5%

---

## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 13**

**Qualified Entity or Sub-Recipient Name**

Confederated Tribes of the Umatilla Indian Reservation

**Project Name**

Capital Match

**Project Description**

Up to \$71,394 for local match on capital vehicle purchase

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Maintain Service**

0%

**Local Plan from which this project is derived:**

**Local Plan page**

## Multi-Phase Project

Is your project part of a larger, multi-phase project?  
No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

Match dollars for vehicle expansion purchase through FTA 5339 for second vehicle for Hermiston-Boardman connector project and match dollars against STIF Discretionary grant for vehicle purchase.

##### Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

## Vehicle Expansion 11.13

### 11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.02 Bus STD 35 FT	Starcraft Allstar XL	2	\$212,896.00	\$425,792.00	35	30	28	Diesel
				<b>\$425,792.00</b>				

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$31,934.00	\$42,579.20			\$74,513.20
Federal	\$180,962.00	\$0.00			\$180,962.00

Other State	\$0.00	\$170,316.80		\$170,316.80
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$212,896.00</b>	<b>\$212,896.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$425,792.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Capital Improvements Completed

##### Number of Units:

2

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of

the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$31,934.00

**FY 2025 STIF Total**  
\$42,579.20

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	10.0%	10.0%		
Criterion 2	30.0%	30.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	20.0%	20.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### **6.4 Project Summary**

**Project Name**

Capital Match

**STIF Project Grand Total**

\$74,513.20

**FY 2024 STIF Project  
Total**

\$31,934.00

**FY 2025 STIF Project  
Total**

\$42,579.20

**Funds Supporting Student Transportation**

**FY 2024 percent of STIF  
Funds supporting  
student transportation**  
5%

**FY 2025 percent of  
STIF Funds supporting  
student transportation**  
5%

**Funds Supporting Older and Disabled Persons Transportation**

**Funds from Previous Biennia**

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

**Project 14**

**Qualified Entity or Sub-Recipient Name**

City of Hermiston

**Project Name**

Workforce On Demand Ride Cooperative

**Project Description**

Workforce on Demand Ride Cooperative is the City of Hermiston subsidized program for and West-end Workforce On-Demand Ride Cooperative (WORC). The program is a cooperative ride share program offering low-income household workers for mobility to employers. This program provides subsidized taxi rides for employees to get to/from any employer located within one of the four West-end Umatilla County zip-codes (Hermiston, Umatilla, Stanfield, Echo). The WORC program is available seven days a week. The program is currently using a punch card system and collecting a small fare of \$2.50 per ride. The WORC program is new to the community and the City of Hermiston will market and advertise the program to increase ridership, and other transit program options. Seniors and Disabled program will ride share with the WORC program. Riders will be encouraged to access the local fixed route bus system operated by Kayak Public Transit and regional routes.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

Do you plan to expend funding in a future STIF Plan period?  
No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service  
0%

Maintain Service  
100%

### If project is maintaining an existing service, describe rationale.

The Workforce on Demand project is seeking funding to maintain the program by providing rides to/from employers within the four cities located in the West-end of Umatilla County. The demand response rides are scheduled with the transportation provider. This program works in tandem with the fixed-route HART bus and regional routes operated by Kayak Public Transit, and riders will be encouraged to access all public transit options.

### Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Public Transportation Plan

### Local Plan page

number  
21, 22, 35

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Provide subsidized rides for the Demand Response program serving Workforce on Demand participants. Fares are collected from riders at \$2.50 per ride.

#### Category

Operations 30.09.01 (Operating Assistance)

#### Specify the mode that this task will support.

Demand Response

## Operations Task Category

#### Task Category Amount

\$225,000.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
-----------	---------	---------	---------	---------	-------

STIF	\$112,500.00	\$112,500.00		\$225,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$22,500.00	\$22,500.00		\$45,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$270,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
80,000	6,570.00	18,000

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**  
0

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**  
0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
21

**Is this project supporting student transportation?**  
No

**Is this project supporting services for older adults and people with disabilities?**  
No

### Outcome Measures

#### Outcome Measure 1



## All Project Types

### Other Measure

Low-Income Fares Provided

### Number of Units:

18000

## Task 2

### Task Description

Project Administration - hire a new part-time Transit Coordinator to support the public transit programs for the City of Hermiston.

### Category

Project Administration 11.79.00

## Project Administration Task Category

### Task Category Amount

\$100,000.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$50,000.00	\$50,000.00			\$100,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

.5

#### Task 3

##### Task Description

Transit Coordinator will use the funds to communicate, collaborate and coordinate public transit options through advertising, marketing, and public outreach events to potential new riders, employers, private and public agencies.

##### Category

Communications 44.26.14

#### Communications Task Category

##### Task Category Amount

\$20,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$10,000.00	\$10,000.00			\$20,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest	\$0.00	\$0.00			\$0.00

Accrued					
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.  
500

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)  
200

##### All Project Types

##### Other Measure

Marketing Materials Created

##### Number of Units:

3000

### Task 4

#### Task Description

Match for discretionary grant request for computer assisted dispatch software for the Demand Response taxi programs and purchase of up to 10 computer pads for drivers

#### Category

Equipment Purchase

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

### Equipment Purchase

#### Equipment Information

Description	Quantity	Unit Cost	Total Cost
-------------	----------	-----------	------------

Computer Assisted Dispatch System	1	\$47,000.00	\$47,000.00
Computer Pads	10	\$300.00	\$3,000.00
			<b>\$50,000.00</b>

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$50,000.00	\$0.00			\$50,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$200,000.00	\$0.00			\$200,000.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

1

## 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$222,500.00

**FY 2025 STIF Total**  
\$172,500.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	60.0%	60.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	30.0%	30.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 3: Community Livability and Economic Vitality  
 Goal 5: Health  
 Goal 6: Safety and Security  
 Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Workforce On Demand Ride Cooperative

**STIF Project Grand Total**

\$395,000.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$222,500.00	\$172,500.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
0%	0%

### Funds Supporting Older and Disabled Persons Transportation

#### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$0.00	\$0.00

### Project 15

**Qualified Entity or Sub-Recipient Name**

City of Hermiston

**Project Name**

Senior and Disabled Taxi Program

**Project Description**

City of Hermiston operates a subsidized taxi program designed for Seniors and Disabled residents in Hermiston to meet their daily needs. Seniors purchase subsidized tickets from the City of Hermiston and rides are prearranged with a contracted transportation provider. The program provides affordable door-to-door services for mobility issues of Seniors and Disabled by assisting with attendance to health care, services, shopping and social events. Many Seniors and Disabled are visually impaired or have

functional difficulties that prohibit them from operating a motor vehicle. A subsidized transportation program is a great alternative for mobility issues, renewed freedom and independence along with improved physical and mental health for Seniors and Disabled. Fares are collected for a Senior/Disabled ticket at \$2.50 per ride.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

Yes

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

0%

**Maintain Service**

100%

**If project is maintaining an existing service, describe rationale.**

City of Hermiston seeks funds to maintain the existing Seniors and Disabled subsidized taxi program. The Seniors and Disabled residents utilize the program to meet their daily needs and remain healthy by accessing health care and services in the community. The subsidized program assists with mobility issues of Senior and Disabled by providing an affordable door-to-door service. This project maintains low fares for Seniors/Disabled to utilize the program.

**Local Plan from which this project is derived:**

Umatilla County Coordinated Human Services Public Transportation Plan

**Local Plan page**

**number**

21 22

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

## **6.1.1 Project Scope**

### **Task 1**

**Task Description**

Operate a Demand Response program for subsidized rides for qualified Senior and Disabled residents.

**Category**

Operations 30.09.01 (Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

### **Operations Task Category**

**Task Category Amount**

\$196,687.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$98,344.00	\$98,343.00			\$196,687.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$37,500.00	\$37,500.00			\$75,000.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$135,844.00</b>	<b>\$135,843.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$271,687.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

Revenue Miles

60,000

Revenue Hours

5,000.00

Rides

18,134

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?



No

Is this project supporting services for older adults and people with disabilities?

Yes

## Outcome Measures for Older Adults and People with Disabilities

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Low-Income Fares Provided

#### Number of Units:

18134

### Task 2

#### Task Description

Match for 5310 - City of Hermiston is seeking funding from 5310 funds and will need to provide a 10.27% match to the federal funding. The city operates a subsidized taxi program to Senior and Disabled.

#### Category

Operations 30.09.01 (Operating Assistance)

#### Specify the mode that this task will support.

Demand Response

### Operations Task Category

#### Task Category Amount

\$18,313.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$9,157.00	\$9,156.00			\$18,313.00
Federal	\$80,000.00	\$80,000.00			\$160,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00

Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$89,157.00</b>	<b>\$89,156.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$178,313.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
60,000	6,570.00	11,866

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)  
0

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)  
0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
0

Is this project supporting student transportation?  
No

Is this project supporting services for older adults and people with disabilities?  
Yes

#### Outcome Measures for Older Adults and People with Disabilities

##### Outcome Measures

###### Outcome Measure 1

###### All Project Types

###### Other Measure

Low-Income Fares Provided

**Number of Units:**  
11866

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$107,501.00

**FY 2025 STIF Total**  
\$107,499.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		

100.00%

100.00%

0.00%

0.00%

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 5: Health

### 6.4 Project Summary

**Project Name**

Senior and Disabled Taxi Program

**STIF Project Grand Total**

\$215,000.00

**FY 2024 STIF Project**

**Total**

\$107,501.00

**FY 2025 STIF Project**

**Total**

\$107,499.00

### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**

0%

**FY 2025 percent of STIF Funds supporting student transportation**

0%

### Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

**FY 2024 STIF Funds From Previous Cycle**

\$0.00

**FY 2025 STIF Funds From Previous Cycle**

\$0.00

### Project 16

**Qualified Entity or Sub-Recipient Name**

City of Milton-Freewater

**Project Name**

Transportation Assistant/Project Administration

**Project Description**

Funds are requested to continue to support a portion of the transportation assistant position.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
50%

**Maintain Service**  
50%

**If project is maintaining an existing service, describe rationale.**

As with the previous grant cycle, patrons call to ask questions about our existing transportation services. Having a person to answer questions not only maintains existing service but helps to build new ridership. Marketing/advertising is also a duty of the position which helps improve existing ridership and build new ridership. Additionally, the transit assistance helps gather data that is needed for reporting.

**Local Plan from which this project is derived:**

Umatilla County Coordinated Human Services Public Transportation Plan

**Local Plan page number**

46, 47, 48

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**  
Project Administration

**Category**  
Project Administration 11.79.00

#### **Project Administration Task Category**

**Task Category Amount**  
\$157,000.00

### **6.1.2 Expenditure Estimates**

#### **Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
STIF	\$75,000.00	\$82,000.00			\$157,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$10,000.00	\$10,000.00			\$20,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$85,000.00</b>	<b>\$92,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$177,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Marketing Materials Created

##### Number of Units:

1

##### Outcome Measure 2

##### All Project Types

##### Other Measure

Ridership Number Increased

##### Number of Units:

customer service

### 6.2 Allocation of STIF funds by project

## **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$75,000.00

**FY 2025 STIF Total**  
\$82,000.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	25.0%	25.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	25.0%	25.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	15.0%	15.0%		
Criterion 7	3.0%	3.0%		
Criterion 8	12.0%	12.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## **6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Transportation Assistant/Project Administration

**STIF Project Grand Total**

\$157,000.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$75,000.00	\$82,000.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
3%	3%

### Funds Supporting Older and Disabled Persons Transportation

### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$0.00	\$0.00

**Project 17**

**Qualified Entity or Sub-Recipient Name**

City of Milton-Freewater

**Project Name**

Operations and Preventative Maintenance

**Project Description**

This project includes costs of operating our fixed route bus contractor and maintenance and repair costs



associated with our buses. The fixed route bus provides service free of cost to our general population.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**If project is maintaining an existing service, describe rationale.**

This funding is intended to help maintain and improve our existing bus services as well as provide preventative maintenance.

**Local Plan from which this project is derived:**

Umatilla County Coordinated Human Services Public Transportation Plan Update

**Local Plan page number**

46, 47, 48, 50, 52

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

**Task Description**

This funding is intended to help maintain and improve our existing fixed route bus services

**Category**

Operations 30.09.01 (Operating Assistance)

**Specify the mode that this task will support.**

Fixed Route

#### **Operations Task Category**

**Task Category Amount**

\$125,000.00

### **6.1.2 Expenditure Estimates**

#### **Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
------------------	----------------	----------------	----------------	----------------	--------------

STIF	\$25,000.00	\$100,000.00		\$125,000.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$58,000.00	\$59,700.00		\$117,700.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$75,000.00	\$0.00		\$75,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$158,000.00</b>	<b>\$159,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$317,700.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
21,600	1,500.00	450

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**  
7,098

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**  
2,720

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
4

**Is this project supporting student transportation?**  
Yes

**Is this project supporting services for older adults and people with disabilities?**  
No

#### Choose at least one

Operations

Number of students in grades 9-12 with free or reduced fare transit pass  
Number of students in grades 9-12 attending a school served by transit

**Number of students in grades 9-12 with free or reduced fare transit pass**  
518

**Number of students in grades 9-12 attending a school served by transit**  
518

## Outcome Measures

### Outcome Measure 1

#### All Project Types

##### Other Measure

Ridership Number Increased

##### Number of Units:

25

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$100,000.00

**FY 2025 STIF Total**  
\$100,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		
Criterion 2	10.0%	10.0%		
Criterion 3	30.0%	30.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	20.0%	20.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	5.0%	5.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Operations and Preventative Maintenance

**STIF Project Grand Total**

\$200,000.00

**FY 2024 STIF Project**

**Total**

\$100,000.00

**FY 2025 STIF Project**

**Total**

\$100,000.00

### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**

5%

**FY 2025 percent of STIF Funds supporting student transportation**

5%

---

## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$75,000.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 18**

**Qualified Entity or Sub-Recipient Name**  
City of Milton-Freewater

**Project Name**  
5307/5310 Program Match

#### **Project Description**

The Senior and Disabled Transportation Program is comprised of two services. The City's taxi program is demand response, door to door service for seniors age 60 and older and people with disabilities of any age. The program is specifically designed for these individuals and has operated since 1971. Drivers are trained to help patrons in and out of vehicles, to and from building entrances, and to assist with any non-motorized mobility apparatus. Drivers will also assist patrons with City Hall errands that are located on the second floor if needed. The taxi service provides transportation to anywhere within a five mile radius of the Milton-Freewater City Hall.

The City's fixed route bus service is a general ridership program, however a high percentage of the patrons are seniors and individuals with disabilities. The bus is equipped with a power lift and two tie down stations. The bus operates Monday through Friday and provides three round trip rides from Milton-Freewater to College Place

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

Yes

**Do you plan to expend funding in a future STIF Plan period?**

No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Transportation Plan

**Local Plan page number**  
46, 48, 50, 51, 52, 54

# Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Provide the local match for the 5307 and 5310 transportation programs

#### Category

Operations 30.09.01 (Operating Assistance)

#### Specify the mode that this task will support.

Demand Response

### Operations Task Category

#### Task Category Amount

\$0.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$60,000.00	\$0.00			\$60,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
6,420	604.00	3,835

Number of people with access to transit (within ½ mile of transit stop for fixed route)  
7,098

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)  
2,720

Number of new shared stops with other transit providers (reducing fragmentation in transit services)  
4

Is this project supporting student transportation?  
No

Is this project supporting services for older adults and people with disabilities?  
Yes

### Outcome Measures for Older Adults and People with Disabilities

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Low-Income Fares Provided

##### Number of Units:

3835

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a

high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$60,000.00

**FY 2025 STIF Total**  
\$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	30.0%	30.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	70.0%	70.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 8: Land Use

Goal 9: Funding and Strategic Investment



## 6.4 Project Summary

**Project Name**

5307/5310 Program Match

**STIF Project Grand Total**

\$60,000.00

**FY 2024 STIF Project**

**Total**

\$60,000.00

**FY 2025 STIF Project**

**Total**

\$0.00

---

### Funds Supporting Student Transportation

**FY 2024 percent of STIF**

**Funds supporting  
student transportation**

0%

---

### Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**

\$60,000.00

**FY 2025 STIF Funds  
From Previous Cycle**

\$0.00

### **Project 19**

**Qualified Entity or Sub-Recipient Name**

City of Milton-Freewater

**Project Name**

Plan Implementation/Operations Reserve

**Project Description**

It is anticipated that the city will complete a system study for our transportation system over the next year (calendar year 2023). This project is intended to provide funds to implement components of the outcome of the study. Possible costs associated with the study may include technology for computer assisted dispatch as well as a new vehicle. Also included will be marketing/education for the new system. It is important to have the funds so that improvements can be made to our system to better serve the residents of Milton-Freewater. It is difficult to estimate the costs without the study being done so the request is for reserves.

I anticipate that this service will be for the general population as well as our seniors and individuals with

disabilities.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

50%

**Maintain Service**

50%

**If project is maintaining an existing service, describe rationale.**

Ahead of the study beginning, one of the goals of the study will be to provide the most responsive service for our transit patrons needs. This include a maintenance component but will hopefully include improvements as well as expansion. The function of the reserve is to implement components of the study.

**Local Plan from which this project is derived:**

Umatilla County Coordinated Human Services Public Transportation Plan

**Local Plan page number**

46,47,48,49,50,51,52,54

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

As mentioned above, this is a reserve so that we are able to implement the outcome of a Milton-Freewater specific system study.

I anticipate that we will need a new bus. Other components may include a marketing plan, public outreach, software upgrade

##### **Category**

Program Reserve 11.73.00

#### **Program Reserve Task**

##### **Category**

**Task Category Amount**

\$15,332.00

### **6.1.2 Expenditure Estimates**

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$0.00	\$15,332.00			\$15,332.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$90,000.00	\$30,000.00			\$120,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$90,000.00</b>	<b>\$45,332.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,332.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

Reserve Funds Created

##### Number of Units:

1

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$90,000.00

**FY 2025 STIF Total**  
\$45,332.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	14.0%	14.0%		
Criterion 2	14.0%	14.0%		
Criterion 3	14.0%	14.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	14.0%	14.0%		
Criterion 6	15.0%	15.0%		
Criterion 7	15.0%	15.0%		
Criterion 8	14.0%	14.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 7: Environmental Sustainability  
 Goal 8: Land Use  
 Goal 9: Funding and Strategic Investment  
 Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

**Project Name**

Plan Implementation/Operations Reserve

**STIF Project Grand Total**

\$135,332.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$90,000.00	\$45,332.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
15%	15%

### Funds Supporting Older and Disabled Persons Transportation

#### Funds from Previous Biennia

<b>FY 2024 STIF Funds From Previous Cycle</b>	<b>FY 2025 STIF Funds From Previous Cycle</b>
\$90,000.00	\$30,000.00

## Project 20

**Qualified Entity or Sub-Recipient Name**

City of Pendleton

**Project Name**

Let'er Bus Deviated Fixed Route

**Project Description**

The City of Pendleton operates a public bus transit service and provided over 8,600 rides IN FY 22 in the Deviated Fixed Route program. The City is continuing to improve and expand, where identified, the Deviated Fixed Route transit serve. For example, the City is working with the public and citizens to identify a potential new route and stops in the Airport Complex to accommodate low-income area residents, workers at commercial and industrial businesses and airport facility users. The City continues

to work with citizens, other local transit providers and Umatilla County to improve efficiencies in the system and utilizes ITransitNW data for informed data on routes and stops to assist City and staff with transit decisions such as increasing or decreasing stop frequencies to accommodate user needs. This request reflects increased costs from prior years due to the contracted transit provider now providing insurance coverage instead of the City and only one bidder with increased costs.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
40%

**Maintain Service**  
60%

**If project is maintaining an existing service, describe rationale.**

This grant request will help improve and expand, where needed, the Deviated Fixed Route service provided to riders while helping to maintain the existing deviated Fixed Route program. It provides mobility for those who have limited to no transportation and is a crucial link to schools, activities and services. Seniors and People with Disabilities account for over 25% of the ridership on the Deviated Fixed Route system. This program also serves the high school students for a route to/from school

**Local Plan from which this project is derived:**  
City of Pendleton Bicycle, Pedestrian and Transit Plan

**Local Plan page number**  
4-2, 4-3, 4-4

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

Improve and continue with operations and services provided to riders through the Let'er Bus Transit Deviated Fixed Route program. The deviated route is free to riders.

##### **Category**

Operations 30.09.01 (Operating Assistance)

##### **Specify the mode that this task will support.**

Fixed Route

#### **Operations Task Category**

**Task Category Amount**  
\$476,803.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$235,902.00	\$240,901.00			\$476,803.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$5,000.00	\$10,000.00			\$15,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$240,902.00</b>	<b>\$250,901.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$491,803.00</b>

By checking this box, I confirm that this project task is only funded by STIF.  
No

## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
135,000	12,800.00	20,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**  
10,838

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**  
3,000

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**  
7

**Is this project supporting student transportation?**

Yes

**Is this project supporting services for older adults and people with disabilities?**

No

## **Choose at least one**

### **Operations**

Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

**Number of students in grades 9-12 with free or reduced fare transit pass**

850

**Number of students in grades 9-12 attending a school served by transit**

850

**Number of rides provided to students in grades 9-12**

500

## **6.2 Allocation of STIF funds by project**

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**

\$235,902.00

**FY 2025 STIF Total**

\$240,901.00

## **Fund Allocation (Must not exceed 100% per criterion per fiscal**



year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	15.0%	15.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	5.0%	5.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Let'er Bus Deviated Fixed Route

**STIF Project Grand Total**

\$476,803.00

**FY 2024 STIF Project**

**Total**  
\$235,902.00

**FY 2025 STIF Project**

**Total**  
\$240,901.00

---

### Funds Supporting Student Transportation

**FY 2024 percent of STIF Funds supporting student transportation**

**FY 2025 percent of STIF Funds supporting student transportation**

5%

5%

---

## **Funds Supporting Older and Disabled Persons Transportation**

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### **Funds from Previous Biennia**

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

#### **Project 21**

**Qualified Entity or Sub-Recipient Name**  
City of Pendleton

**Project Name**  
Administration of Transit Programs

**Project Description**

The City hired a person to assist in the administration of all transit programs and services in order to improve upon services and transit systems. This request will continue funding for this position in order to meet local, State and Federal requirements while providing needed transit services in the community. This person is tasked with streamlining services to improve and enhance transit programs, while helping to meet the transit needs and requirements of the various transit programs, such as STIF, 5311, 5310, STF, Drug and Alcohol Program, transit contracts, reporting, the ITransit NW program and participation in local and state transit meetings and trainings.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

#### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
40%

**Maintain Service**  
60%

**If project is maintaining an existing service, describe rationale.**

The City of Pendleton contracts with a person to assist with the City's transit services. This request will allow the City to continue with this service to help improve and streamline services, build the program and maintain existing services.

**Local Plan from which this project is derived:**

**Local Plan page number**

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

This task provides contracted transit administrative services for the City in order to improve and continue existing transit services and programs, assist City staff with transit requirements and improve transit services.

##### Category

Project Administration 11.79.00

### Project Administration Task Category

Task Category Amount

\$120,600.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$60,000.00	\$60,600.00			\$120,600.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00

\$60,000.00      \$60,600.00      \$0.00      \$0.00      \$120,600.00

By checking this box, I confirm that this project task is only funded by STIF.  
Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### All Project Types

##### Other Measure

FTEs/Contractors Added

##### Number of Units:

0.5

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**

\$60,000.00

**FY 2025 STIF Total**

\$60,600.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
-----------	---------	---------	---------	---------

Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**  
Administration of Transit Programs

**STIF Project Grand Total**  
\$120,600.00

<b>FY 2024 STIF Project Total</b>	<b>FY 2025 STIF Project Total</b>
\$60,000.00	\$60,600.00

### Funds Supporting Student Transportation

<b>FY 2024 percent of STIF Funds supporting student transportation</b>	<b>FY 2025 percent of STIF Funds supporting student transportation</b>
10%	10%

### Funds Supporting Older and Disabled Persons Transportation

---

## Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 22**

**Qualified Entity or Sub-Recipient Name**  
City of Pendleton

**Project Name**  
Match Requirements to Meet 5311 and 5310 Programs

**Project Description**  
Continue to improve upon and prove transit service for the City through this match request. In the past, the City has left money on the table for 5311 and 5310 projects. This match supplement will help maintain and expand current service of transportation services to the general public through programs such as Dial-A-Ride, capital match requirements, transportation for Seniors and Persons with Disabilities, special event transportation and youth transit programs.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**  
No

**Do you plan to expend funding in a future STIF Plan period?**  
No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
30%

**Maintain Service**  
70%

**If project is maintaining an existing service, describe rationale.**  
Continue providing existing transit services and expand current transit services to meet the transit needs of the community.

**Local Plan from which this project is derived:**  
City of Pendleton Bike, Pedestrian and Transit Plan

**Local Plan page number**  
4-2, 4-3

### **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**  
No

## 6.1.1 Project Scope

### Task 1

#### Task Description

This request helps provide match funding in the 5310 and 5311 programs. This allows the City to continue providing existing transit services and expand transit services to meet the communities' transit needs.

#### Category

Operations 30.09.01 (Operating Assistance)

#### Specify the mode that this task will support.

Fixed Route

### Operations Task Category

#### Task Category Amount

\$112,800.00

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$55,000.00	\$57,800.00			\$112,800.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$55,000.00</b>	<b>\$57,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,800.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

### Revenue Miles

40,000

### Revenue Hours

12,000.00

### Rides

20,000

### Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,838

### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

3,000

### Number of new shared stops with other transit providers (reducing fragmentation in transit services)

7

### Is this project supporting student transportation?

Yes

### Is this project supporting services for older adults and people with disabilities?

Yes

## Choose at least one

### Operations

Number of students in grades 9-12 with free or reduced fare transit pass

### Number of students in grades 9-12 with free or reduced fare transit pass

850

## Outcome Measures for Older Adults and People with Disabilities

### Outcome 1 Placeholder for older adults and people with disabilities

Number of riderships

### Outcome 2 Placeholder for older adults and people with disabilities

Increase by 5%

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.



4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**      **FY 2025 STIF Total**  
 \$55,000.00                      \$57,800.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

**6.4 Project Summary**

**Project Name**

Match Requirements to Meet 5311 and 5310 Programs

**STIF Project Grand Total**

\$112,800.00

**FY 2024 STIF Project**

**Total**

\$55,000.00

**FY 2025 STIF Project**

**Total**

\$57,800.00

**Funds Supporting Student Transportation**

**FY 2024 percent of STIF Funds supporting student transportation**

10%

**FY 2025 percent of STIF Funds supporting student transportation**

10%

**Funds Supporting Older and Disabled Persons Transportation**

**Funds from Previous Biennia**

**FY 2024 STIF Funds From Previous Cycle**

\$0.00

**FY 2025 STIF Funds From Previous Cycle**

\$0.00

**Project 23**

**Qualified Entity or Sub-Recipient Name**

City of Pendleton

**Project Name**

Transit Marketing, Outreach and ITransitNW Project

**Project Description**

This request is to continue in the City's marketing efforts to increase awareness and ridership for the City's public transportation program and provide ITransitNW services which assists riders with 'real-time' information on bus, routes and stops and analysis tools. This past year City and staff identified several marketing needs through meetings this past year with the City's Transportation Committee, other Umatilla County transit providers, Umatilla County, Elite Taxi and the contracted transit coordinator provided by Greater Eastern Oregon Development Corporation, a local non-profit organization.

This project helps ensure a wide variety of tools are available to increase awareness and ridership for community members. This item will provide continued use of the ITransitNW program which provides transit riders 'real time' information of the Let'er Bus routes and buses.

Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

No

Do you plan to expend funding in a future STIF

Plan period?

No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:  
City of Pendleton Bike, Pedestrian and Transit Plan

Local Plan page  
number  
4-2, 4-11, 4-13

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

### 6.1.1 Project Scope

#### Task 1

##### Task Description

This project will build upon these efforts and are aimed to increase awareness and ridership for the City's program. Includes marketing efforts and implementation of iTransitNW real time information

##### Category

Communications 44.26.14

#### Communications Task Category

Task Category Amount

\$24,000.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$12,000.00	\$12,000.00			\$24,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00

Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$24,000.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

Yes

### 6.1.3 Outcome Measures

#### Outcome Measures

##### Outcome Measure 1

##### Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

1,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

100

##### All Project Types

##### Other Measure

Marketing Materials Created

Number of Units:

10

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income

Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$12,000.00

**FY 2025 STIF Total**  
\$12,000.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment  
Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Transit Marketing, Outreach and ITransitNW Project

### STIF Project Grand Total

\$24,000.00

### FY 2024 STIF Project

#### Total

\$12,000.00

### FY 2025 STIF Project

#### Total

\$12,000.00

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## Funds Supporting Student Transportation

FY 2024 percent of STIF  
Funds supporting  
student transportation

10%

FY 2025 percent of  
STIF Funds supporting  
student transportation

10%

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## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

FY 2024 STIF Funds  
From Previous Cycle  
\$0.00

FY 2025 STIF Funds  
From Previous Cycle  
\$0.00

## Project 24

### Qualified Entity or Sub-Recipient Name

City of Pendleton

### Project Name

Bus Barn Facility Furniture and Equipment

### Project Description

The City received construction funds for a new bus barn facility located on City-owned land. Construction is scheduled to begin in May of 2023 with completion by estimated by June of 2024. This request is for furniture and equipment needs identified by the City, Architect and discussed at bus barn facility workshops during the development of the building design.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF Plan period?**

No

## Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**  
100%

**Maintain Service**  
0%

**Local Plan from which this project is derived:**  
City of Pendleton Bicycle, Pedestrian and Transit Plan

**Local Plan page number**  
4-3

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**

No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

The Furniture and Equipment for the Bus Barn Facility.

**Category**

Equipment Purchase

**By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.**

Yes

#### Equipment Purchase

#### Equipment Information

Description	Quantity	Unit Cost	Total Cost
Bus Barn Facility Equipment and Furniture	1	\$35,915.00	\$35,915.00
Bus Wash System	1	\$35,000.00	\$35,000.00
			<b>\$70,915.00</b>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
-----------	---------	---------	---------	---------	-------

STIF	\$70,915.00	\$0.00		\$70,915.00
Federal	\$0.00	\$0.00		\$0.00
Other State	\$0.00	\$0.00		\$0.00
Local	\$0.00	\$0.00		\$0.00
Other Funds	\$0.00	\$0.00		\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00		\$0.00
	<b>\$70,915.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
				<b>\$70,915.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Capital Improvements Completed

#### Number of Units:

# of bus barn furniture purchased

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.



4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**      **FY 2025 STIF Total**  
 \$70,915.00                  \$0.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	15.0%	15.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience
- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

**6.4 Project Summary**

**Project Name**

Bus Barn Facility Furniture and Equipment

**STIF Project Grand Total**

\$70,915.00

**FY 2024 STIF Project**

**Total**

\$70,915.00

**FY 2025 STIF Project**

**Total**

\$0.00

**Funds Supporting Student Transportation**

**FY 2024 percent of STIF**

**Funds supporting  
student transportation**

10%

**Funds Supporting Older and Disabled Persons Transportation**

**Funds from Previous Biennia**

**FY 2024 STIF Funds**

**From Previous Cycle**

\$0.00

**FY 2025 STIF Funds**

**From Previous Cycle**

\$0.00

**Project 25**

**Qualified Entity or Sub-Recipient Name**

City of Pendleton

**Project Name**

Vehicle Expansion Funding Deficit Due to Inflation

**Project Description**

In July of 2022 the City received 5339 funding for a Vehicle Expansion project for a Cat D 14 passenger ADA bus for it's Deviated Fixed Route Program called "Let'er Bus". The grant amount was for \$76,500.00 with a local match of \$13,500.00. This request is for the \$38,500 shortfall. The cost of vehicles has increased exponentially, \$128,468. The City used the ODOT vehicle crosswalk document but the prices have risen since the application for grant funding. The bus bid was \$38,500 more than the original price.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

No

**Do you plan to expend funding in a future STIF**

Plan period?

No

## Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0%

Local Plan from which this project is derived:  
City of Pendleton Bike, Pedestrian and Transit Plan

Local Plan page  
number  
4-2

## Multi-Phase Project

Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

This task will provide the needed additional funding for the City's Transit Program for an Expansion Project for a Cat D 14-Passenger ADA Bus.

#### Category

Vehicle Purchase 111-00

By checking this box, I affirm that all projects requesting funds for capital expenses are in compliance with the Capital Asset Requirements outlined in OAR 732-042-0040.

Yes

What type of capital vehicle purchases are included in this task?

Expansion

## Vehicle Expansion 11.13

### 11.13 Vehicle Information

Vehicle ALI	Make/Model	Quantity	Cost Each	Total	Length	# of seats / # ADA stations	# of seats with ADA deployed	Fuel System
11.13.04 Bus < 30 FT	Ford	1	\$128,468.00	\$128,468.00	24	14-2	12	Gas
				<b>\$128,468.00</b>				
				<b>0</b>				

## 6.1.2 Expenditure Estimates

### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$38,500.00	\$0.00			\$38,500.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$38,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,500.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

## 6.1.3 Outcome Measures

### Outcome Measures

#### Outcome Measure 1

#### All Project Types

#### Other Measure

Vehicles Purchased

#### Number of Units:

1

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$38,500.00

**FY 2025 STIF Total**  
\$0.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	20.0%	20.0%		
Criterion 2	20.0%	20.0%		
Criterion 3	10.0%	10.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	5.0%	5.0%		
Criterion 6	10.0%	10.0%		
Criterion 7	10.0%	10.0%		
Criterion 8	25.0%	25.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### **6.3 Oregon Public Transportation Plan Goals**

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security  
Goal 9: Funding and Strategic Investment  
Goal 10: Communication, Collaboration, and Coordination

## 6.4 Project Summary

### Project Name

Vehicle Expansion Funding Deficit Due to Inflation

### STIF Project Grand Total

\$38,500.00

FY 2024 STIF Project Total	FY 2025 STIF Project Total
\$38,500.00	\$0.00

---

## Funds Supporting Student Transportation

FY 2024 percent of STIF Funds supporting student transportation  
10%

---

## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

FY 2024 STIF Funds From Previous Cycle	FY 2025 STIF Funds From Previous Cycle
\$0.00	\$0.00

## Project 26

### Qualified Entity or Sub-Recipient Name

City of Pendleton

### Project Name

Seniors & People w/ Disabilities Transit Programs

### Project Description

The City of Pendleton provides needed transportation services to Seniors and People with Disabilities and received funding previously with STF funds. This request is to replace those funds. These programs include rides through the Dial-A-Ride program, deviated fixed bus route, Elite Transit Tickets, senior and people with disabilities taxi tickets and Care Rides for medical needs. The City is committed to providing transit services, ADA transport, and programs geared towards Seniors and People with Disabilities. These rides provide medical, rehabilitation, social and quality of life rides. In the Taxi Ticket program for

Seniors and Persons for Disabilities, one taxi ticket provides a one-way ride for \$2.00.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

Yes

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

## **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

20%

**Maintain Service**

80%

**If project is maintaining an existing service, describe rationale.**

The City of Pendleton provides crucial transit programs and services for Seniors and Individuals with Disabilities. These individuals often have limited to no transit options available to them. Many of these clients are on set incomes and are in low-income households and public transit options provides free-tonominal pricing for Seniors and Individuals with Disabilities. This helps ensure this population has transit services for their medical, shopping and life events.

**Local Plan from which this project is derived:**

City of Pendleton Bike, Pedestrian and Transit Plan

**Local Plan page**

**number**

4-2, 5-1

## **Multi-Phase Project**

**Is your project part of a larger, multi-phase project?**

No

### **6.1.1 Project Scope**

#### **Task 1**

##### **Task Description**

Provide essential transportation services and programs for Seniors and Persons with Disabilities.

##### **Category**

Operations 30.09.01 (Operating Assistance)

##### **Specify the mode that this task will support.**

Demand Response

#### **Operations Task Category**

##### **Task Category Amount**

\$167,200.00

### **6.1.2 Expenditure Estimates**

## Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$83,600.00	\$83,600.00			\$167,200.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$83,600.00</b>	<b>\$83,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$167,200.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

**Revenue Miles**

135,000

**Revenue Hours**

12,800.00

**Rides**

40,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

10,838

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

3,000

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

7

**Is this project supporting student transportation?**

No

**Is this project supporting services for older adults and people with disabilities?**

Yes



## Outcome Measures for Older Adults and People with Disabilities

**Outcome 1 Placeholder for older adults and people with disabilities**  
Number of rides

**Outcome 2 Placeholder for older adults and people with disabilities**  
40000

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$83,600.00

**FY 2025 STIF Total**  
\$83,600.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

Criterion	FY 2024	FY 2025	FY 2026	FY 2027
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		

Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 9: Funding and Strategic Investment

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

Seniors & People w/ Disabilities Transit Programs

**STIF Project Grand Total**

\$167,200.00

**FY 2024 STIF Project**

**Total**

\$83,600.00

**FY 2025 STIF Project**

**Total**

\$83,600.00

---

### Funds Supporting Student Transportation

**FY 2024 percent of STIF**

**Funds supporting**

**student transportation**

0%

**FY 2025 percent of**

**STIF Funds supporting**

**student transportation**

0%

---

### Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

**FY 2024 STIF Funds**

**From Previous Cycle**

**FY 2025 STIF Funds**

**From Previous Cycle**

\$0.00

\$0.00

## Project 27

### Qualified Entity or Sub-Recipient Name

Senior Companion Program of Community Counseling Solutions

### Project Name

Senior Companion Program Ride Reimbursements

### Project Description

The Senior Companion Program (SCP) uses low-income senior volunteers, volunteers provide companionship and help with routine errands to their senior clients. We reimburse our volunteers for mileage (62 ½ cents per mile) when they use their personal vehicle for transporting their clients. We also reimburse volunteers for the cost of taxi tickets or bus rides used to travel to their Volunteer Stations (i.e., senior-serving agencies) to perform their volunteer service. The SCP program uses any STF funds received for volunteer mileage/travel reimbursement only. SCP volunteers serve throughout Umatilla County in Pendleton, Mission, Hermiston, Umatilla, Stanfield, Athena, Milton-Freewater, and Pilot Rock.

### Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?

Yes

### Do you plan to expend funding in a future STIF

#### Plan period?

No

## Project budget share to improve, expand or maintain public transportation service

### Improve or Expand Service

50%

### Maintain Service

50%

### If project is maintaining an existing service, describe rationale.

We use STF funds to augment our mileage reimbursement policy to SCP volunteers who use their personal vehicle to assist clients with visits to the doctor and other personal errands. Mileage is currently paid at 62.5 cents per mile; bus and/or taxi tickets are reimbursed at actual cost.

### Local Plan from which this project is derived:

Umatilla County Coordinated Human Services Plan

### Local Plan page

number

28

## Multi-Phase Project

### Is your project part of a larger, multi-phase project?

No

## 6.1.1 Project Scope

### Task 1

#### Task Description

Provide reimbursement for travel expenses incurred by SCP volunteers. Volunteers are low-income senior citizens and receive 62 ½ cents per mile if they use their personal vehicle to serve clients and are also reimbursed for taxi or bus tickets.

**Category**

Operations 30.09.01 (Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

**Operations Task Category**

**Task Category Amount**

\$13,550.00

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

<b>Fund Type</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Total</b>
STIF	\$6,775.00	\$6,775.00			\$13,550.00
Federal	\$2,000.00	\$2,000.00			\$4,000.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$8,775.00</b>	<b>\$8,775.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,550.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

**6.1.3 Outcome Measures**

**Minimum required measures for operations tasks**

**Revenue Miles**  
16,000

**Revenue Hours**  
600.00

**Rides**  
2,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

**Is this project supporting services for older adults and people with disabilities?**

Yes

## **Outcome Measures for Older Adults and People with Disabilities**

**Outcome 1 Placeholder for older adults and people with disabilities**

Low-Income Fares Provided

**Outcome 2 Placeholder for older adults and people with disabilities**

2000

## **Outcome Measures**

### **Outcome Measure 1**

#### **All Project Types**

#### **Other Measure**

Low-Income Fares Provided

#### **Number of Units:**

2000

## **6.2 Allocation of STIF funds by project**

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**      **FY 2025 STIF Total**  
 \$6,775.00                      \$6,775.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	100.0%	100.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity

**6.4 Project Summary**

**Project Name**  
 Senior Companion Program Ride Reimbursements

**STIF Project Grand Total**  
 \$13,550.00

**FY 2024 STIF Project  
Total**  
\$6,775.00

**FY 2025 STIF Project  
Total**  
\$6,775.00

---

## Funds Supporting Student Transportation

**FY 2024 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2025 percent of  
STIF Funds supporting  
student transportation**  
0%

---

## Funds Supporting Older and Disabled Persons Transportation

---

### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$0.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$0.00

### **Project 28**

**Qualified Entity or Sub-Recipient Name**

Good Shepherd Health Care System CareVan

**Project Name**

CareVan Medical Transportation Service

**Project Description**

To continue funding for Good Shepherd's CareVan Medical Transportation service. CareVan provides free, accessible transportation to/from Good Shepherd locations and affiliate provider locations.

**Is this project intended for services benefiting seniors and individuals with disabilities (formerly STF)?**

Yes

**Do you plan to expend funding in a future STIF**

**Plan period?**

No

### **Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**  
20%

**Maintain Service**  
80%

**If project is maintaining an existing service, describe rationale.**

CareVan has continued to grow and serve our community with trustworthy, friendly transportation for the last decade. It has proven to be a most beneficial asset to our community members in order to get them to necessary healthcare appointments. Increase in funding request is due to CareVan hiring an additional part-time driver to account for increase in ridership and provided rides. Currently, we deny several rides weekly due to being booked, so this extra driver assist with this increase.

**Local Plan from which this project is derived:**  
Umatilla County Coordinated Human Services Public Transportation Plan

**Local Plan page number**  
27

## Multi-Phase Project

**Is your project part of a larger, multi-phase project?**  
No

### 6.1.1 Project Scope

#### Task 1

**Task Description**

To continue offering this free service to patients 5 days a week, 10 hours a day; personnel and general operation expenses.

**Category**

Operations 30.09.01 (Operating Assistance)

**Specify the mode that this task will support.**

Demand Response

#### Operations Task Category

**Task Category Amount**

\$21,916.00

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Fund Type	FY 2024	FY 2025	FY 2026	FY 2027	Total
STIF	\$4,905.00	\$17,011.00			\$21,916.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$16,500.00	\$0.00			\$16,500.00
Other Funds	\$127,004.00	\$148,628.00			\$275,632.00
Prior Biennia	\$20,995.00	\$8,889.00			\$29,884.00



STIF Funds					
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
Prior Biennia Program Reserve	\$0.00	\$0.00			\$0.00
	<b>\$169,404.00</b>	<b>\$174,528.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$343,932.00</b>

By checking this box, I confirm that this project task is only funded by STIF.

No

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

<b>Revenue Miles</b>	<b>Revenue Hours</b>	<b>Rides</b>
3,120	1,040.00	15,300

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Is this project supporting services for older adults and people with disabilities?

Yes

#### Outcome Measures for Older Adults and People with Disabilities

**Outcome 1 Placeholder for older adults and people with disabilities**

Low-Income Senior/Disabled Rides provided

**Outcome 2 Placeholder for older adults and people with disabilities**

15300

#### Outcome Measures

##### Outcome Measure 1

## All Project Types

### Other Measure

Low-Income Fares Provided

### Number of Units:

15300

## 6.2 Allocation of STIF funds by project

### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.
8. Services for older adults and people with disabilities.

**FY 2024 STIF Total**  
\$25,900.00

**FY 2025 STIF Total**  
\$25,900.00

### **Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<b>Criterion</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Criterion 1	10.0%	10.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	10.0%	10.0%		

Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	80.0%	80.0%		
	<b>100.00%</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00%</b>

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity

Goal 5: Health

Goal 6: Safety and Security

Goal 10: Communication, Collaboration, and Coordination

### 6.4 Project Summary

**Project Name**

CareVan Medical Transportation Service

**STIF Project Grand Total**

\$51,800.00

**FY 2024 STIF Project  
Total**

\$25,900.00

**FY 2025 STIF Project  
Total**

\$25,900.00

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### Funds Supporting Student Transportation

**FY 2024 percent of STIF  
Funds supporting  
student transportation**  
0%

**FY 2025 percent of  
STIF Funds supporting  
student transportation**  
0%

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### Funds Supporting Older and Disabled Persons Transportation

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### Funds from Previous Biennia

**FY 2024 STIF Funds  
From Previous Cycle**  
\$20,995.00

**FY 2025 STIF Funds  
From Previous Cycle**  
\$8,889.00

## 7. STIF Plan Summary

<b>STIF Plan Grand Total</b>	<b>Amount Carried Forward</b>
\$4,890,463.90	\$0.00

**STIF Revenue Totals for Plan Period**  
\$3,697,379.90

<b>FY 2024 Total STIF Funds From Previous Cycle</b>	<b>FY 2025 Total STIF From Previous Cycle</b>
\$1,154,195.00	\$38,889.00

<b>FY 2024 Total STIF Funds</b>	<b>FY 2025 Total STIF Funds</b>
\$2,932,731.10	\$1,957,732.80

<b>FY 2024 Student STIF Funds</b>	<b>FY 2025 Student STIF Funds</b>
\$160,444.25	\$119,847.21

<b>FY 2024 Percent of STIF Funds supporting student transportation</b>	<b>FY 2025 Percent of STIF Funds supporting student transportation</b>
5.47%	6.12%

<b>FY 2024 Older and Disabled Persons STIF Funds</b>	<b>FY 2025 Older and Disabled Persons STIF Funds</b>
\$524,711.41	\$389,391.95

### Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

### Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

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