## AGENDA ITEM FOR ADMINISTRATIVE MEETING

(	)	Discussion	on	lz
		Action		

FROM (DEPT/ DIVISION): Planning Department/Solid Waste Advisory Committee

SUBJECT: Rate increase request from Sanitary Disposal (Hermiston area franchise holder)

Background: Sanitary Disposal, a solid waste franchise holder in Umatilla County, has submitted a rate increase request to the Solid Waste Advisory Committee (SWAC). On July 12, 2022, the SWAC voted to recommend this rate increase request to the Board of Commissioners for final approval. It was published in the East Oregonian on August 20, 2022 for a 14 day public notice period. There were no written responses submitted. This request is before you today for consideration.

Requested Action: The SWAC requests that the Board of Commissioners vote on this proposed rate increase request to;

- 1) Approve the rate increase Order No. BCC2022-050
- 2) Deny the rate increase

ATTACHMENTS: Rate incre	ease request, copy of p	ublic notice
	*********For Interna	ll Use Only*********
Checkoffs:		
( ) Dept. Head (copy) ( ) Human Resources (column) ( ) Fiscal ( X ) Legal (copy) ( ) (Other - List:)	opy)	To be notified of Meeting: Gina Miller Mike McHenry, SWAC Chair Kevin Miracle, Franchise Representative Needed at meeting: Same as above
*****	******	*******
Scheduled for meeting on:	September 7, 2022	
Action taken:		
*****	*******	*****
Follow-up:		



July 11th, 2022

Umatilla County Solid Waste Committee C/O Gina Miller, Umatilla County Planning Dept. 216 SE Fourth Street Pendleton, OR 97801

RE: Rate Adjustment Application for Solid Waste and Recycling Services

Sanitary Disposal is not immune to the cost pressures and supply chain issues that have affected most businesses and consumers over the past year. We believe that it is appropriate for the County to provide a reasonable increase in rates to allow us to meet and improve upon the service commitments established by the Jewett family many years ago. At a time when inflation is running in excess of eight percent annually, we request an overall rate increase of 5.5%, effective November 1, 2022.

Since Waste Connections purchased Sanitary Disposal in December 2021, we are not in a position to present the same rate package you would have likely received from the former owners. Umatilla County last awarded Sanitary Disposal a rate increase of 7% in September 2019. At that time, the resulting revenue was intended to cover the costs of operations with a reasonable profit margin. Between July 2020 and March 2022, the Consumer Price Index-Urban Consumers for the Western US (CPI-U) has increased nearly 14%. A copy of this index accompanies this letter. As those costs have climbed, rates have remained static. It is time to bring the rates and revenues more in line with the increased costs.

Waste Connections is making substantial capital expenditures to modernize the fleet and collection methods. We are introducing a new billing and computer system. We are upgrading the safety profile of the company with tools like onboard cameras and sensors that help us to coach drivers and improve safe driving behaviors that protect both the drivers and the customers we serve. We have invested over \$1M in new equipment and training in the seven months that we've owned the Company. Some of this capital investment allows us to be more efficient, some improves the customer experience, and some simply provides a safer work environment for our employees and the public.

Under these circumstances we believe a 5.5% increase to the rates is a fair and necessary adjustment that allows us to complete at least one full year of operations, at which time we will be in a better position to affirm baseline rates. Once we establish a reasonable baseline under Waste Connections, we prefer to link future rate adjustments to the CPI-U index to keep adjustments small and manageable.

In the meantime, Waste Connections looks forward to becoming an integral part of this community. We place a high value on employee engagement in local activities, and we work hard to energize our

employees so that they are ambassadors of positivity in the neighborhoods and business districts we serve. I'm happy to make myself available to you and members of the Council to discuss our approach to business and community.

Regards,

Kevin Miracle

District Manager

CPI for All Urban Consumers (CPI-U)

Series Id: CUURN4005AU.CUUSN4005AC

Not Seasonally Adjusted

Series Title: All items in West - Size Class B. C. all urbain consumers, not seasonally adjusted

Area: West - Size Class & C Item: All items Base Period: DECEMBER 1996 - 100

#### Download: 🚮 : siau

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALFI	HALF2
2012	138 465	136 997	140 735	140 619	240 834	146 375	139 645	139 971	140 600	140 947	140.287	139 768	140 054	139.321	140 186
2013	139 865	141,072	141 573	141.788	141.638	141 805	141 940	142.226	142 277	141.954	141 736	141 751	141 652	141.324	141 941
2014	141.998	142,120	142 913	243.077	144.253	544 522	144 435	144 317	144.506	144 214	143,198	142 669	143 527	143,110	143.923
2015	142 022	143.005	143.887	144 426	145 346	145 198	144 917	144 752	144 507	144 379	143.595	143 398	144 119	143 981	144 258
2016	143 932	144 123	144 264	145 128	145 942	144.868	145 830	145.829	146 130	146 328	146,004	145.918	145 443	144 577	145.010
2017	148.469	147.451	147.580	149 496	148 789	146.792	148.691	149.255	149.954	150 336	150.003	149 920	148.836	147 360	149 693
2019	150 564	151 200	15L702	152.350	153 201	153 548	153,464	153,797	154 158	154 129	154 625	154 228	153.130	152 094	154 167
2019	154 328	154.671	155.178	156.523	157.486	157.564	157 465	157 654	157 738	138 635	158.482	158 495	157 019	155 959	158 078
2020	158 599	159,183	159.129	158 824	158 301	156 857	159 752	160,528	160 546	161.141	161 069	160 840	159 756	158 816	160.69€
2021	161.199	162.042	163.257	165.088	166.813	168 425	169.267	169.477	169 977	171.226	172.214	172 722	167 642	164 471	170.814
2022	174.269	175.890	178 019	179 339	180.310			•	. = =	•					

12-Month Percent Change

Series Id: CUURN4005A0,00U5N4005A0

Series Title: Alcitems in West - Size Class 8 C all urban consumers, not seasonally adjusted

Area: West - Size Class B.C.
Rem: All items

Base Period: DECEMBER 1996+100

### Download: 📳 xisa

Year	Jan	Feb	Mar	Apr	May	Jun	Jud	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2012	2.6	2.3	2.2	15	1.6	15	1.1	13	15	16	14	1.3	1.7	2.0	1.3
2013	1,0	1.5	1.2	8.0	0.7	10	1.6	16	12	0.8	1.0	2.4	11	1.0	1.3
2014	1.5	3.7	0.3	0.9	1.7	19	1.9	1.5	16	15	1.2	0.6	1.3	1.3	1,4
2015	0.0	0,6	0.5	0.9	0.8	0.5	0.3	0.3	0.0	01	0.1	05	0.4	0.6	9.2
2016	1.3	0.8	03	05	0.4	0.5	0.6	ŋ₹	EI	1.3	1.7	1.5	0.9	0.6	1.2
2017	19	2.3	2.5	23	2.0	20	19	2.3	26	2.7	2.7	27	2.3	2.1	15
2018	25	2.5	2.6	26	3.0	3.2	12	3.0	2.5	29	3.2	2.7	2.9	2.5	30
2019	2.5	2.3	2.3	27	2.8	2 6	2.6	25	2.3	25	2.5	23	2.5	2.5	25
2020	2.5	2.9	2.5	1.5	0.5	0.8	15	15	2.0	16	1.6	1.5	1.7	1.8	17
2021	16	15	2.5	3.9	5.4	60	60	5.6	57	63	69	7.4	4.9	3.6	63
2022	d.1	5.5	90	85	8.4										

# Umatilla County Proposed 2022 Price Increase Effective November 1, 2022

RESIDENTIAL		Current Rate	Proposed Rate	% Increase
	35 GAL CART 1X	\$13.40	\$14.14	5.5%
	SENIOR 35 GAL CART 1X	\$11.75	\$12.40	5.5%
	2-35 GAL CART 1X	\$26.80	\$28.27	5.5%
	90 GAL CART 1X	\$20.10	\$21.21	5.5%
	2-90 GAL CART 1X	\$40.20	\$42.41	5.5%
	3-90 GAL CART 1X	\$60.30	\$63.62	5.5%
	EXTRA CAN, BAG, BOX	\$2.75	\$2.90	5.5%
COMMERCIAL	35 GAL CART 1X	\$13.40	\$14.14	5.5%
	90 GAL CART 1X	\$25.00	\$26.38	5.5%
	2-90 GAL CART 1X	\$50.00	\$52.75	5.5%
	3-90 GAL CART 1X	\$75.00	\$79.15	5.5%
	4-90 GAL CART 1X	\$100.00	\$105.50	5.5%
	1.5 YD CONT 1X	\$83.25	\$87.83	5.5%
	1.5 YD CONT 2X	\$158.35	\$167.06	5.5%
	1.5 YD CONT 3X	\$233.45	\$246.29	5.5%
	2-1.5 YD CONT 1X	\$166.50	\$175.66	5.5%
	2-1.5 YD CONT 2X	\$316.70	\$334.12	5.5%
	4-1.5 YD CONT 1X	\$333.00	\$351.32	5.5%
	1 2YD CONT 1X	\$108.25	\$114.20	5.5%
	1 2YD CONT 2X	\$206.90	\$218.28	5.5%
	1 2YD CONT 3X	\$305.55	\$322.36	5.5%
	1 2YD CONT 4X	\$404.20	\$426.43	5.5%
	1 2YD CONT 6X	\$601.50	\$634.58	5.5%
	2-2YD CONT 1X	\$216.50	\$228.41	5.5%
	2-2YD CONT 2X	\$413.80	\$436.56	5.5%
	3-2YD CONT 1X	\$324.75	\$342.61	5.5%
	RECYC CONT 1X	\$10.82	\$11.12	5.5%
	2-RECYC CONT 1X	\$21.64	\$22.83	5.5%
	3-RECYC CONT 1X	\$32.46	\$34.25	5.5%
	OVERFILL- MINIMUM	\$1.50	\$1.58	5.5%

DROPBOX- (NON-0	COMPACTED)									
,	Delivery Fee (per hour)		\$74.10	\$78.18	5.5%					
	Minimum		\$40.00	\$42.20	5.5%					
	William		Ψ+0.00	Ψ-2.20	3.576					
	Drophoves weighing up to 5 to	one:								
	Dropboxes weighing up to 5 tons:									
	Zone #1 - Within 3 miles of Transfer Station									
			200.05	0.07.00						
	Haul Fee		\$63.85	\$67.36	5.5%					
	Disposal Fee :									
	By Cubic Yard		\$6.00	\$6.33	5.5%					
	By Ton		\$66.00	\$69.63	5.5%					
	Dropboxes weighing up to 5 to	ons:								
	Zone #2 - Outside 3 miles of 1	Fransfer Station								
	Haul Fee:	Per Hour	\$74.10	\$78.18	5.5%					
	Minimum		\$83.85	\$88.46	5.5%					
			<b>400100</b>	ψου. το	0.070					
	Disposal Fee :									
	By Cubic Yard		\$6.00	\$6.33	5.5%					
	By Ton		\$66.00	\$69.63	5.5%					
	Вутоп		\$00.00	<b>Ф</b> 09.03	0.0%					
	Dropboxes weighing 5 tons ar	nd greater:								
	Haul Fee:	Per Hour	\$74.10	\$78.18	5.5%					
	Minimum		\$215.35	\$227.19	5.5%					
	Disposal Fee									
	By Ton		\$36.50	\$38.51	5.5%					
				·						
DROPBOX- (COMP	ACTED)									
	Compacted dropboxes weight	na muta 5 tans								
	ompanio arepeates it sign	g up to 0 too.								
	Haul Fee:	Per Hour	\$74.10	\$78.18	5.5%					
	Minimum	1 01 11001	\$83.85	\$88.46	5.5%					
	·		Ψ00.00	<b>\$00.40</b>	5.576					
	Disposal Fee :									
			<b>#C 00</b>	<b>#</b> 0.00	E 50/					
	By Cubic Yard		\$6.00	\$6.33	5.5%					
	By Ton		\$66.00	\$69.63	5.5%					
	Compacted dropboxes weighi	ng 5 tons and greater	1							
	Haul Fee:									
	Minimum		\$231.35	\$244.07	5.5%					
	Disposal Fee									
	By Ton		\$36.50	\$38.51	5.5%					
DEMURRAGE										
	Charge per box after 7th day		\$4.35	\$4.59	5.5%					

#### THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

#### STATE OF OREGON

In the Matter of Approving	)		
Increase in Collection Rates	)	Order No.	BCC2022-050
for Sanitary Disposal	)		

WHEREAS pursuant to Umatilla County Code of Ordinances §50.070, establishment of rates, and any increase in rates, charged by a franchisee for its service shall be approved by the Board of Commissioners;

WHEREAS Waste Connections of Oregon, Inc. doing business as Sanitary Disposal has been granted a collection franchise for the west area of Umatilla County;

WHEREAS the franchisee proposed to increase its rates 5.5 percent for collection and submitted a written proposal for the increase to the Umatilla County Solid Waste Committee;

WHEREAS at its meeting July 12, 2022, the Solid Waste Committee reviewed and approved the proposed rate increases as they were justified due to a reasonable change in the franchisee's cost of doing business with increase in costs;

WHEREAS the proposed rate was published in the East Oregonian on August 20, 2022, a copy of which affidavit of publication is attached, and posted at Stafford Hansell Government Center (915 SE Columbia Drive), Sanitary Disposal Transfer Station, and at the office of Sanitary Disposal;

WHEREAS no objections to the proposed rate increases have been received by the Solid Waste Committee, and it recommends approval of the proposed rate increases;

WHEREAS the Board of Commissioners reviewed the proposed changes at its meeting September 7, 2022, found the changes justified, and voted to approve the change.

NOW THEREFORE, the Board of Commissioners orders that fees for Sanitary Disposal, Inc. shall, effective November 1, 2022, be as follows:

## RESIDENTIAL

35 Gallon Curbside Cart - Weekly Service	
Residential curb	\$14.14
Senior citizens on limited income curb	12.40
Two carts	28.27
90 Gallon Curbside Cart - Weekly Service	
Residential curb	21.21
Two carts	42.41
Three carts	63.62
Extra can, bag, box	2.90
COMMERCIAL SERVICE	
35 Gallon Cart - Weekly Service	\$14.14
90 Gallon Curbside Cart - Weekly Service	
One cart	26.38
Two carts	52.75
Three carts	79.15
Four carts	105.50
Commercial loose solid waste	
1.5 Yard container - once a week pickup	87.83
1.5 Yard container - twice a week pickup	167.06
1.5 Yard container - three a week pickup	246.29
2-1.5 Yard container - once a week pickup	175.66
3-1.5 Yard container - twice a week pickup	334.12
4-1.5 Yard container - three a week pickup	351.32
2 Yard container - once a week pickup	114.20
2 Yard container - twice a week pickup	218.28
2 Yard container - three a week pickup	322.36
2 Yard container - four a week pickup	426.43
2 Yard container - six a week pickup	634.58
2-2 Yard container - once a week pickup	228.41
2-2 Yard container - twice a week pickup	436.56
3-2 Yard container - once a week pickup	342.61
Recycling container - Weekly Service	
One container	11.42
Two containers	22.83
Three containers	34.25
Overfill - minimum	1.58

## DROPBOX

Delivery fee - dropbox service within	7 day perio	od \$78.18/hour 42.20 minimum
Dropboxes weighing up to 5 tons  Zone 1 (within 3 road miles of 6  + \$6.33 per cubic yard or  ton, whichever is greater		\$67.36 per haul
Zone 2 (outside 3 road miles of + \$6.33 per cubic yard or ton, whichever is greater		\$78.18 per hour per haul \$88.46 minimum
Dropboxes weighing 5 tons and greater		\$78.18 per hour \$227.19 minimum
COMPACTED DROPBOX		
Compacted dropboxes weighing up to 5 + \$6.33 per cubic yard or \$69.65 whichever is greater		\$78.18/hour (\$88.46 minimum)
Compacted dropboxes weighing 5 tons a	nd greater	\$244.07 per haul + \$38.51/ton
DEMURRAGE charge per box after 7th da	У	\$4.59/day
DATED this 7th day of September, 2	022.	
UMATILLA COUNTY BOARD OF COMMISSIONERS		
John M. Shafer, Chair		
Daniel N. Dorran, Commissioner		
George L. Murdock, Commissioner		
ATTEST: OFFICE OF COUNTY RECORDS		
Records Officer		

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