

AGENDA ITEM FOR ADMINISTRATIVE MEETING () Discussion only
(X) Action

FROM (DEPT/ DIVISION): Planning Department

SUBJECT: Statewide Transportation Improvement Fund (STIF) Plan for FY 2022-2023

<p>Background: Due to un-programmed carryover of formula funds from the FY19-21, Umatilla County will account for the funds by increasing the amount of System Sustainability Project on the Umatilla County Statewide Transportation Improvement Formula Fund Plan for FY 2022-2023 biennium. The project fund amount will increase by \$200,000, for a total of \$575,000. The System Sustainability project is an established investment fund to provide financial security in the event of an economic downturn and to leverage capital and operating.</p>	<p>Requested Action: Approve the new amount of the System Sustainability Project of \$575,000 for the Umatilla County Statewide Transportation Improvement Formula Fund Plan for FY 2022-2023 biennium and adopt Order No. BCC2021-023</p>
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ATTACHMENTS: Proposed Order

Date: (03/09/21) Submitted By: Bob Waldher, Planning Director
Staci Kunz, Transit Coordinator

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Human Resources (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:

Needed at Meeting:

Scheduled for meeting on: March 17, 2021

Action taken:

Follow-up:

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approval of)
2022-23 Projects and Umatilla) Order No. BCC2021-023
County STIF Plan)

WHEREAS in 2017, the Oregon Legislature adopted HB2017 and established the Statewide Transportation Improvement Fund ("STIF") to finance investments and improvements in public transportation services, which fund is comprised of a new tax imposed at the rate of one-tenth of one percent of the wages of an employee;

WHEREAS the Oregon Transportation Commission will distribute the moneys in the Statewide Transportation Improvement Fund to qualified entities, which includes Umatilla County, based on the amount of tax paid in the area served by the provider, with a minimum amount of \$100,000;

WHEREAS pursuant to ORS 184.761, the Board of Commissioners appointed the Umatilla County Statewide Transportation Improvement Fund Advisory Committee to advise and assist in prioritizing plans or projects to be funded from the STIF to public transportation service providers that provide services within the jurisdiction of Umatilla County;

WHEREAS the Umatilla County Statewide Transportation Improvement Fund Advisory Committee issued a Request for Projects for the 2022-23 Statewide Transportation Improvement Fund Formula Fund cycle;

WHEREAS the Committee met and reviewed the project proposals at a meeting on December 16, 2020 and January 14, 2021, and made a recommendation to the Board of Commissioners for the list of projects to be included in the Umatilla County 2022-23 STIF plan and the prioritization of those projects;

WHEREAS there were unprogrammed carryover of formula funds from the FY2019-21 in the amount of \$200,000, and these funds will be added to the System Sustainability Project for utilization for the purposes of that project.

NOW THEREFORE, the Board of Commissioners accepts the recommendation of the Committee and approves the inclusion and the prioritization of the following projects in the 2022-23 Umatilla County STIF Plan for formula fund distributions, and authorizes the submission of the plan to the Oregon Department of Transportation

for the 2022-23 Statewide Transportation Improvement Fund (STIF)
Formula Fund cycle:

City of Hermiston - West End Workforce On-Demand Ride
Cooperative

2022 - \$102,500

2023 - \$102,500

City of Milton-Freewater - Transportation Assistant

2022 - \$45,000

2023 - \$50,000

City of Milton-Freewater - Program Match 5307/5310

2022 - \$65,000

2023 - \$65,000

City of Milton-Freewater - Transit System Update

2022 - \$60,000

2023 - \$60,000

City of Pendleton - Let'er Bus Deviated Fixed-Route

2022 - \$200,000

2023 - \$210,000

City of Pendleton - Administration of Transit Programs

2022 - \$52,500

2023 - \$60,300

City of Pendleton - Program 5311 and 5310 Match

2022 - \$45,500

2023 - \$48,700

City of Pendleton - Capital Purchase ADA Mini-Van

2022 - \$ -0-

2023 - \$60,000

City of Pendleton - Local Match for 5339 Bus Barn
Facility Construction Project

2022 - \$ -0-
2023 - \$571,600

CTUIR Kayak Public Transit - Hermiston-Boardman Connector

2022 - \$150,000
2023 - \$166,584

CTUIR Kayak Feasibility Study West End

2022 - \$100,000
2023 - \$ -0-

Umatilla County - Transit Coordinator

2022 - \$100,000
2023 - \$100,000

Umatilla County - Multi County Transit

2022 - \$11,200
2023 - \$11,200

Umatilla County - Transportation Development Plan

2022 - \$ -0-
2023 - \$100,000

Umatilla County - Communication

2022 - \$8,800
2023 - \$8,800

Umatilla County - System Sustainability Project

2022-23 \$575,000

DATED this 17th day of March, 2021, *nunc pro tunc*, January 20, 2021.

UMATILLA COUNTY BOARD OF COMMISSIONERS

George L. Murdock, Chair

John M. Shafer, Commissioner

Daniel N. Dorran, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer