

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Public Works
PROGRAM: Crushed Rock/Gravel
SUBJECT: Maintenance rock for Gravel roads

<p>Background: The Public Works Department is requesting to have 6000 tons of maintenance gravel crushed in the City of Pilot Rock quarry by Hatley Construction. Currently Hatley Construction is crushing maintenance gravel for the City of Pilot Rock. Through negotiations with the City of Pilot Rock, Umatilla County Public Works would have the ability to have 6000 tons of maintenance gravel crushed and stored in the City quarry. Public Works will make some road improvements to the road into the quarry site in exchange for royalty and storage for the material. Hatley Construction will crush the 6000 tons at the same price as the company is crushing for the City \$9 per ton, there will be an additional cost to the county due to the need for drilling and blasting, which will be \$2 per ton. The total price for the maintenance gravel to the county will be \$11 per ton. These 6,000 tons of material will be sufficient for road maintenance in that area until we can crush our own material at a later date.</p>	<p><u>ACTION REQUESTED:</u></p> <p>Authorization to purchase 6000 tons of maintenance rock from Hatley construction at \$11 per ton for a total cost of \$66,000 and to enter into agreement with the City of Pilot Rock for the use of the pit and road improvements.</p>
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ATTACHMENTS:

Date: (3/28/24) Submitted By: (Tom Fellows)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List)

To be notified of Meeting:

Needed at Meeting:

Scheduled for meeting on: April 3, 2024

Action taken:
