

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only

(X) Action

FROM (DEPT/ DIVISION): Douglas R. Olsen
County Counsel

SUBJECT: Board Payable – AOC Dues

<p>Background: Approval is sought for payment for 2025 AOC dues. The payable is before the Board due to the amount.</p>	<p>Requested Action: Approve payable to Association of Oregon Counties in the amount of \$37,377.25</p>
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ATTACHMENTS: Payable

*****For Internal Use Only*****

Checkoffs:

- () Dept. Head (copy)
- () Budget (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other - List:)

To be notified of Meeting:

Needed at Meeting:

Scheduled for meeting on: February 5, 2025

Action taken:



1212 Court St NE
Salem, OR 97301
503-585-8351
accounting@oregoncounties.org

BILL TO

Umatilla County
216 SE Fourth St.
Pendleton, OR 97801

INVOICE # DUES2025UMA

DATE 01/27/2025

DATE	DESCRIPTION	AMOUNT
01/01/2025	AOC 2025 General Fund Dues	37,377.25

BALANCE DUE \$37,377.25

Please direct inquiries to:
Fiscal Services
accounting@oregoncounties.org
503.585.8351

Remit Checks to:
Association of Oregon Counties
1212 Court Street NE
Salem, OR 97301

Wire/ACH:
Bank Name: Wells Fargo Bank
Account#: 88431689
Routing# (ABA #): 123006800

General Fund Dues (required for membership):

Supports legislative advocacy and policy development, educational opportunities and meetings, member communications, and technical assistance, as well as AOC's core operational expenses including finance, insurance, building and utilities, and supplies. Dues are calculated using a tiered base fee determined by population. The remaining dues are divided in half, with 50% allocated toward the county's share of assessed value, and 50% allocated toward the county's share of population. Figures used to determine these calculations are obtained from the Department of Revenue and Portland State University (PSU) Population Research Center (updated by AOC every three years). The formula is capped so no county will pay more than 20 times the lowest base fee. Dues increase annually by 3%. Increases of 3.1% to 5% can be implemented annually with approval from the AOC Board of Directors. Increases of 5.1% or more require approval from the AOC membership.

In 2025 dues were increased by 3% from the 2024 county individual assessment. For comparison, in 2024 dues were increased by 5% from the 2023 county individual county assessment. In October 2023, when recommending the proposed 2024 (CY) budget to the full membership, the AOC Board of Directors froze individual county rates at 2023 levels, and then increased each county assessment by 5%. The full membership approved General Fund dues assessments with the adoption of the 2025 Budget at the AOC Business Meeting held during the AOC Annual Conference in November 2024.

CFTLC Dues (required for voting privileges):

Finances the activities of the Council of Forest Trust Land Counties (CFTLC), created to represent the interests of the 15 Oregon counties that contain forest lands administered by the State Department of Forestry. These dues support advocacy and professional services to promote and protect the counties' interests in Oregon's forest trust lands. Dues are based upon an approved budget and comparative forest trust land acreage by county. In 2025 dues were increased by 5% as approved by CFTLC members and the full AOC membership in November 2024, and the CFTLC dues assessment (required for voting privileges) and the CFTLC special voluntary assessment was combined into a single assessment.