

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): UCSO / Criminal

PROGRAM: 1560

SUBJECT: Vehicle Lease for FY 2021-2022

<p>Background:</p> <ul style="list-style-type: none"> • 2 Ford Police Interceptor vehicles, 3 Ford F-150 pickups, and 1 Ford F350 pickup, are needed to replace old vehicles in UCSO’s vehicle fleet. • The vehicles and equipment will be procured through a vehicle lease with Bancorp, in partnership with Emergency Responder Services (ERS) Inc. • The cost for 2, fully equipped Ford Interceptor Police Package vehicles is \$16,850 per year, for 4 years. • The cost for one equipped Ford F-150 for the Sheriff is \$16,408 per year, for 4 years. This lease includes equipment in install in an already owned transport van for the jail. • The cost for one fully equipped F150 for the K9 program is \$12,420 per year for 4 years. • The cost for one equipped F150 for use by the evidence technician is \$13,405 per year for 4 years. • The cost for one specially outfitted F350 pickup is \$21,732 per year for 4 years. This vehicle will be owned by the criminal division but leased to Emergency Management. This will allow some of the cost to be recovered by EMPG funds. 	<p><u>ACTION REQUESTED:</u></p> <p>We respectfully request approval to proceed with the lease of the fully equipped Ford Police Interceptor vehicles, fully equipped Ford F-150 vehicles, and specially equipped F350 vehicle through a lease with Bancorp and ERS, with an annual cost of <u>\$80,815</u> per year for 4 years.</p> <p>The pricing for Dodge vehicles will come out this week. Dodge vehicles are often lower in price than the Ford vehicles. Therefore, we further request approval to purchase Dodge Durangos instead of Ford Interceptors, and to purchase at least one Dodge Ram 1500 instead of a Ford F150, provided the total cost for those vehicles is lower than the approved price above.</p>
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ATTACHMENTS:

Date: (11/22/2021)

Submitted By: (CPT Dave Williamson)

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- () Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- () Legal (copy)
- () (Other - List:)

To be notified of Meeting:

- Cpt Dave Williamson
- Sgt. Josh Roberts
- Undersheriff Jim Littlefield

Needed at Meeting:

- Cpt Dave Williamson
- Sgt Josh Roberts
- Undersheriff Jim Littlefield

PLEASE RETURN THIS FORM AND ATTACHMENTS TO Executive Assistant

Scheduled for meeting on: _____

Action taken:

Follow-up: