

Memorandum

2024-2025 Supplemental Budgets and Budget Transfers

Scheduled for June 30, 2025

Two Budget Transfers are scheduled for consideration on June 30, 2025. The orders under consideration are attached and referenced by order number for your convenience.

***** **APPROPRIATIONS TRANSFER** *****

Budget Order 2025-89 **Child Abuse Conference**

The **Child Abuse Conference Program** requires a Budget Transfer to appropriate funding not known at the adoption of the budget. This requires an increase in Materials & Services of \$10,000, and a decrease in Contingency of \$10,000.

Budget Order 2025-90 **Community Corrections**

The **Community Corrections Program** requires a Budget Transfer to appropriate funding not known at the adoption of the budget. This requires an increase in Capital Outlay of \$5,000, and a decrease in Contingency of \$5,000.

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving a Transfer of)
Appropriations Pursuant ORS 294.463 for) Order No. Budget2025-89
the Fiscal Year Ending June 30, 2025 for)
Program 20520 - Child Abuse Conference)

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the Child Abuse Conference Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

- 1. That the transfer of appropriations of the Child Abuse Conference Fund is adopted.
- 2. That Materials & Services are increased \$10,000, and Contingency is decreased \$10,000, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Materials & Services			
Event Expenses	30,000	10,000	40,000
Contingency	20,481	(10,000)	10,481

DATED this 30th day of June, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving a Transfer of)
Appropriations Pursuant ORS 294.463 for) Order No. Budget2025-90
the Fiscal Year Ending June 30, 2025 for)
Program 15270 - Community Corrections)

WHEREAS, on June 5, 2024, the Board of Commissioners adopted a budget and made appropriations for the fiscal year from July 1, 2024 to June 30, 2025;

WHEREAS the Community Corrections Fund requires a transfer of appropriations required for expenditures not known at the adoption of the budget.

NOW THEREFORE, the Board of Commissioners orders:

1. That the transfer of appropriations of the Community Corrections Fund is adopted.
2. That Capital Outlay is increased \$5,000, and Contingency is decreased \$5,000, more specifically itemized as follows:

	Original Approp	Amount of Inc/Dec	Revised Approp
<i>Requirements</i>			
Capital Outlay Equipment - Vehicle	100,000	5,000	105,000
Contingency	180,191	(5,000)	175,191

DATED this 30th day of June, 2025.

UMATILLA COUNTY BOARD OF COMMISSIONERS

Celinda A. Timmons, Chair

Daniel N. Dorran, Commissioner

John M. Shafer, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer