

AGENDA ITEM FOR ADMINISTRATIVE MEETING

() Discussion only
(X) Action

FROM (DEPT/ DIVISION): Land Use Planning
PROGRAM: Solid Waste Advisory Committee

SUBJECT: Rate increase for Pendleton Sanitary Service

<p>Background: On April 12, 2022 the SWAC met and voted to approve recommendation of a rate increase request by Pendleton Sanitary Service. A 14-day public notice was published in the East Oregonian and 3 prominent public places in the service area. No written comments were submitted in the time allotted.</p>	<p>() INFORMATIONAL (X) <u>ACTION REQUESTED:</u> Review a rate increase request submitted by Pendleton Sanitary Service and vote yea/nay to approve for July 1, 2022 effective date. Adopt Order No. BCC2022-035</p>
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ATTACHMENTS:

1. Rate increase request for Pendleton Sanitary Service franchise.

Submitted By: Gina Miller

*****For Internal Use Only*****

Checkoffs:

- () Exec. Asst.
- (X) Dept. Head (copy)
- () Human Resources (copy)
- () Budget (copy)
- () Fiscal
- (X) Legal (copy)
- () (Other – List:

To be notified of Meeting:
Mike McHenry, Gina Miller

Needed at Meeting:
Mike McHenry, Gina Miller

PLEASE RETURN THIS FORM AND ATTACHMENTS TO OFFICE MANAGER

Scheduled for meeting on: May 4, 2022

Action taken:

Follow-up:

Pendleton Sanitary Service, Inc.

5500 NW Rieth Road • P.O. Box 1405 • Pendleton, Oregon 97801
Phone (541) 276-1271 • Fax (541) 276-1927

RECEIVED

MAR 22 2022

UMATILLA COUNTY
PLANNING DEPARTMENT

March 21, 2022

Umatilla County Solid Waste Committee

C/O Gina Miller, Umatilla County Planning Dept.

216 SE Fourth Street

Pendleton, OR 97801

Ladies & Gentlemen:

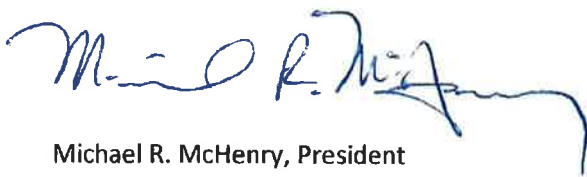
Please consider this letter our formal request to increase solid waste collection rates within our franchised area of Umatilla County by 3.5% effective July 1, 2022. This increase is equivalent with the City of Pendleton rate increase of 3.5% effective April 1, 2022. City of Pendleton Resolution #2590 allows the lessor annual increase of the CPI-All Urban Consumers-Pacific (6.5% for calendar year 2021) or 3.5%.

The last increase to PSSI rates was effective July 1, 2020, two years ago. We are in unprecedented times. Given rapidly rising insurance, fuel and labor costs, the lingering effects of the pandemic, supply chain restrictions, and the limited ability to order equipment and parts, we feel implementing the 3.5% increase is an absolute necessity to protect against these contingencies.

As required, an accompanying spreadsheet with current and proposed rates is attached.

Thank you for your consideration.

Sincerely,



Michael R. McHenry, President

PENDLETON SANITARY SERVICE, INC.

**ED-11910
PUBLIC NOTICE
PENDLETON SANITARY SERVICE, INC
NOTICE OF PROPOSED RATE INCREASE**

Pendleton Sanitary Service, Inc., having a solid waste franchise through Umatilla County, proposes to increase their rate within their franchised area of Umatilla County by 3.5%. The proposed rate increase will go into effect on July 1, 2022. The following is an itemized list of the current rates and the proposed new rates of service. The list may not include all services provided by the franchise, though rates for all services with proposed increases are listed.

UMATILLA COUNTY COLLECTION RATES

DESCRIPTION	CURRENT RATE	07/01/22 PROPOSED RATE
HANDY CART - COUNTY	\$31.35	\$32.45
CART RETURN CHARGE/ COUNTY	\$6.30	\$6.50
32 GAL/COUNTY 1X WEEK	\$31.30	\$32.40
32 GAL CNTY COM CART 1 MO	\$15.65	\$16.20
96GAL COUNTY COM CART	\$31.35	\$32.45
COUNTY CONTAINERS PER CUBIC YARD	\$77.75	\$80.45
1-1/2 YD CTR COUNTY IX/WK	\$116.65	\$120.70
YD CTR COUNTY IX/WK	\$155.50	\$160.90
YD CTR COUNTY IS/WK	\$233.25	\$241.35
4 YD CTR COUNTY IX/WK	\$311.00	\$321.80
6 YD CTR COUNTY IX/WK	\$466.50	\$482.70
8 YD CTR COUNTY IX/WK	\$622.00	\$643.60
16 YD DB /PICKUP COUNTY	\$94.00	\$97.30
40 YD DB/ PICKUP - COUNTY	\$94.00	\$97.30
MILEAGE OUTSIDE CITY LIMITS	\$2.25	\$2.35

Objections to the proposed rate increase must be made by filing written comments to:
Umatilla County Solid Waste Committee, 216 SE Fourth Street, Pendleton, OR 97801. Questions regarding the increase may be directed to Mike McHenry at 541-276-1271. **OBJECTIONS MUST BE RECEIVED IN WRITING BY Friday, April 29, 2022 by 5 p.m.**
Publish April 16, 2022

THE BOARD OF COMMISSIONERS OF UMATILLA COUNTY

STATE OF OREGON

In the Matter of Approving)
Increase in Collection and) Order No. BCC2022-035
Disposal Rates for Pendleton)
Sanitary Service, Inc.)

WHEREAS pursuant to Umatilla County Code of Ordinances §50.070, establishment of rates, and any increase in rates, charged by a franchisee for its service shall be approved by the Board of Commissioners;

WHEREAS Pendleton Sanitary Service, Inc. has been granted a collection franchise and a disposal franchise for the central rural service area of Umatilla County;

WHEREAS Pendleton Sanitary Service, Inc. proposed to increase its rates for collection and disposal within its franchised area by 3.5% and submitted a written proposal for the increase to the Umatilla County Solid Waste Committee, justified by increase in expenses for insurance, fuel and labor costs, lingering effects of the pandemic, supply chain restrictions--last increase was in 2020;

WHEREAS the Solid Waste Committee reviewed the proposed rate increase, and voted to recommend the proposed rate schedule as justified due to a reasonable change in cost of doing business;

WHEREAS the proposed rate was published in the East Oregonian on April 16, 2022, and also posted at the Pendleton City Hall and the office of Pendleton Sanitary Service, Inc.;

WHEREAS no objection to the proposed rate increase has been received by the Solid Waste Committee and it recommends approval of the proposed rate increase;

WHEREAS the Board of Commissioners reviewed the proposed changes at its meeting May 4, 2022, found the changes justified, and voted to approve the change to allow for a 3.5% increase for all services provided by Pendleton Sanitary Service, Inc. within its franchised area.

NOW THEREFORE, the Board of Commissioners orders that fees for Pendleton Sanitary Service, Inc. within its franchised area shall, effective July 1, 2022, be as follows for the listed items, which may not be an exhaustive list of all services:

<u>Service</u>	<u>Rate</u>
CARTS	
Handy Cart	\$32.45
32 Gallon Curbside Roll Cart - Weekly Service	32.40
32 Gallon Commercial Cart - Monthly Service	16.20
96 Gallon Commercial Cart	32.45
Return Fee for Cart	6.50
CONTAINERS	
1-1/2 Cubic Yard Container - Weekly Service	120.70
2 Cubic Yard Container - Weekly Service	160.90
3 Cubic Yard Container - Weekly Service	241.35
4 Cubic Yard Container - Weekly Service	321.80
6 Cubic Yard Container - Weekly Service	482.70
8 Cubic Yard Container - Weekly Service	643.60
Per Cubic Yard	80.45
DROP BOX	
16 Yard Drop Box/Pickup	97.30
40 Yard Drop Box/Pickup	97.30
OTHER	
Mileage Outside City Limits	2.35

DATED this 4th day of May, 2022.

UMATILLA COUNTY BOARD OF COMMISSIONERS

John M. Shafer, Chair

Daniel N. Dorran, Commissioner

George L. Murdock, Commissioner

ATTEST:
OFFICE OF COUNTY RECORDS

Records Officer